

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
2019 - 2023**

Strategic Result: Small Town Feel	Department : Neighborhoods 2018 G1902
---	--

Project Name : Community Development Block Grant (CDBG)	Year(s) : 2019 - 2023 Projected In-Service Date : On-going
---	---

Project Description :

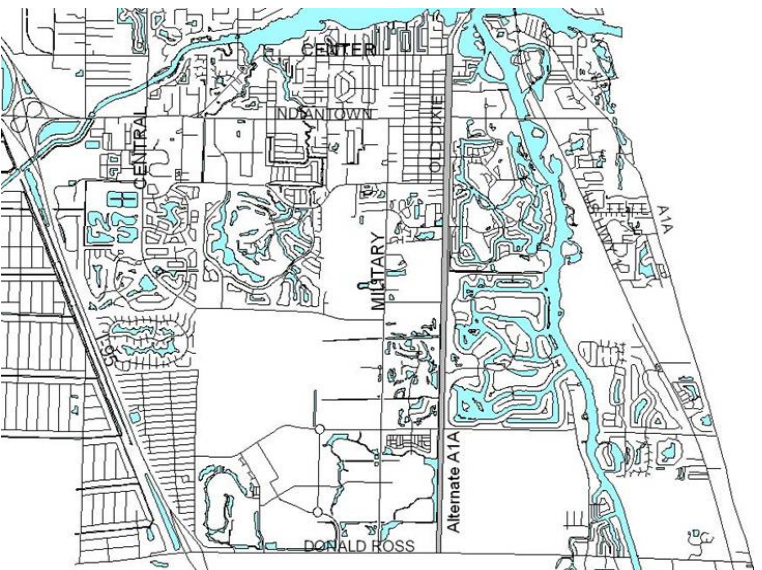

TOJ receives approximately \$310,000 annually as Community Development Block Grant from U.S. Dept. of Housing and Urban Development (HUD). Primary Objective of the CDBG Program is to develop viable urban communities, principally for low/moderate income persons, through decent housing, suitable living environment, and expanded economic opportunity. All CDBG activities must benefit low/moderate income persons, prevent or eliminate slums and blight or meet an urgent need. Eligible activities for funding include: housing and other real property activities, economic development, public facilities, public services, and planning/administration. Examples of the projects in Jupiter are new watermains, better drainage, new park/playground equipment, and sidewalks in the Town's low- moderate income neighborhoods.

Link to Strategic Plan :

Uniquely Jupiter: Small Town Feel. Maintain and enhance our vibrant small town feel by leveraging the unique combination of community, cultural, and recreational assets that make Jupiter a special place to live and work. Neighborhood improvements funded by a Community Development Block Grant will help to improve the aesthetics and conditions of neighborhoods and increase their desirability.

Need, Justification, Benefits :

Primary Objective of the CDBG Program is to develop viable urban communities, principally for low/moderate income persons, through decent housing, suitable living environment, and expanded economic opportunity. All CDBG activities must benefit low/moderate income persons, prevent or eliminate slums and blight or meet an urgent need. Eligible activities for funding include: housing and other real property activities, economic development, public facilities, public services, and planning/administration.

Location & Area Map	Project Photo
	

Comments :

Neighborhood Services works closely with Town Staff to identify needy homeowners, areas, and neighborhoods to improve their appearances while leveraging funds with available resources. CDBG funds will be funneled back into the community to address deterioration and distress among other things. Eligible activities for funding include: housing and other real property activities, economic development, public facilities, public services, and planning/administration.

**TOWN OF JUPITER
COMMUNITY INVESTMENT PROGRAM
FINANCIAL INFORMATION
2019 - 2023**

Project Name :	Community Development Block Grant (CDBG)						Project No.	G1902	
Strategic Result:	Small Town Feel								
Department :	Neighborhoods								
	Prior to 2020	2020	2021	2022	2023	2024	After 2024	Total	
Project Budget :									
Land acquisition								\$	-
Planning / Design								\$	-
Engineering								\$	-
Construction	\$ 100,000							\$	100,000
Equipment								\$	-
Other	\$ 1,584,620	\$ 303,937	\$ 310,000	\$ 310,000	\$ 310,000	\$ 310,000		\$	3,128,557
Total Budget	\$ 1,684,620	\$ 303,937	\$ 310,000	\$ 310,000	\$ 310,000	\$ 310,000	\$ -	\$	3,228,557
Funding Sources :									
CDBG	\$ 1,684,620	\$ 303,937	\$ 310,000	\$ 310,000	\$ 310,000	\$ 310,000		\$	3,228,557
General revenues								\$	-
Impact fees								\$	-
Grant revenues								\$	-
Stormwater								\$	-
Water R & R funds								\$	-
Total Revenues	\$ 1,684,620	\$ 303,937	\$ 310,000	\$ 310,000	\$ 310,000	\$ 310,000	\$ -	\$	3,228,557
Operating :									
Personnel								\$	-
Operating								\$	-
Capital								\$	-
Other								\$	-
Total Operating	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$	-

PREVIOUS YEARS FINANCIAL ACTIVITY

	Prior to FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Total
Amount Budgeted	\$ 243,000	\$ 514,578	\$ 257,521	\$ 250,000	\$ 257,521	\$ 162,000	\$ 1,684,620
Amount Expended	\$ 105,725	\$ 423,375	\$ 84,979	\$ 13,404	\$ 13,404	\$ 29,665	\$ 670,552
						5/20/2019	Balance \$ 1,014,068