

2020 - 2024 Capital Improvement Program

Vehicles and Equipment

Project Number: VE-2

Project Name: Police Equipment

84108302-576XX / 10030410-576XX / 25088302-576XX / 28084107-57619 / 78030000-573XX

Budgeted Projects	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>Total</u>
Computer Equipment	\$ 3,000	\$ 42,000	\$ 48,500	\$ 47,000	\$ 54,500	\$ 195,000
Laptop Computers	73,000	3,000	4,000	4,000	6,000	90,000
Computer Software	213,500	2,500	2,500	5,500	202,500	426,500
Office Equipment	-	1,500	-	16,000	-	17,500
Furniture & Fixtures	4,000	3,000	1,000	2,000	1,000	11,000
Guns, Rifles, Shotguns	5,200	3,700	2,700	3,700	15,000	30,300
Pistols Refurbishing	-	1,000	1,000	1,000	1,000	4,000
Speed Monitoring Equipment	7,330	-	4,500	-	4,500	16,330
Audio/Visual Equipment	15,000	-	-	-	15,000	30,000
Firing Range System (mining)	-	-	-	35,000	-	35,000
Firing Range System (filters)	-	-	-	-	10,000	10,000
Fitness Center ³	6,000	-	-	1,000	3,000	10,000
Radios, dispatch console ¹	-	-	-	-	-	-
Tasers	4,800	4,500	4,500	4,500	4,500	22,800
Cameras, patrol officers	-	10,000	10,000	-	10,000	30,000
Cameras, in-car	13,200	10,000	10,000	10,000	10,000	53,200
Cameras, digital	-	3,200	-	-	3,200	6,400
AEDs	-	16,000	-	-	16,000	32,000
Bicycles	-	1,800	-	-	1,800	3,600
Phone System, Monitors, Cameras ¹	-	-	-	-	-	-
Training Center Equipment	-	-	-	-	30,000	30,000
Lightbar Package	-	7,000	7,000	7,000	7,000	28,000
Uninterrupted Power Supply	-	-	-	5,500	-	5,500
Utility trailer	950	-	-	-	-	950
City Funding	\$ 345,980	\$ 109,200	\$ 95,700	\$ 142,200	\$ 395,000	\$ 1,088,080

Funding Status: Funded (General Fund - Police Division;¹Police Grants Fund (E911 Grant);²Law Enforcement Fund;³Police Trust Fund)