

# 2020 - 2024 Capital Improvement Program

**Vehicles and Equipment**

**Project Number: VE-1**  
 59088301-576XX / 59088301-57619  
 590-000-76XX

**Project Name: Yankee Trace Capital Equipment**

<b>Budgeted Projects</b>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>Total</u>
2" Trash Pump	1,200	-	-	-	-	1,200
Amiad Filter	9,000	-	-	-	-	9,000
Transfer Pumps	-	-	-	-	-	-
Irrigation Pump Controls & Panel	46,000	-	-	-	-	46,000
Irrigation Pumps	-	-	-	-	-	-
Irrigation Controllers	-	-	-	-	-	-
Computer Equipment	-	1,000	-	-	-	1,000
	333,437	333,525	182,112	815,000	132,100	1,796,174
Other Funding:						
Pepsi Rebate	(4,000)	(4,000)	(4,000)	(4,000)	(4,000)	(20,000)
City Funding	\$ 329,437	\$ 329,525	\$ 178,112	\$ 811,000	\$ 128,100	\$ 1,776,174

**Funding Status:** Funded (Yankee Trace Capital and Equipment Fund)