

**Funded Projects
Capital Improvements Program (CIP)
Projects and Programs
FY 2019/2020 to 2023/2024**

Account No./ Project No.	Project	Description	Funding Sources	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	Total
301175-573048	City Home Improvement Reimbursement Sliding Grant Scale	Provides for matching grant funds to homeowners to correct code violations, improve accessibility and appearance of residential properties located within the City, but not within the CRA District. Based on annual household income. Homeowners meeting annual household income criteria may qualify for partial or full grant funding.	General Fund Bal.	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
20175/210-PROGRAM-ADMIN				\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
301781-573477	CRA Business Façade Improvements Reimbursement Grant Program	Provide for matching grant fund to business owners within CRA District to improve landscaping, signage, and façade structures. Business owners must match grant amounts 50:50.	CRA - TIF / County	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
20781/623-PROGRAM-ADMIN				\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
301175-574293	CRA Homeowner Improvement Grant Program	Provides grant funds to homeowners to correct code violations, improve accessibility and appearance of CRA residential properties. Homeowners living within the CRA and meeting annual household income criteria may qualify for partial or full grant funding.	CRA - TIF / City	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
20175/603-PROGRAM-ADMIN				\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
301175-574335	CRA Improvement Plan Program	Program to address health and safety issues for business, homeowners, and visitors that cannot be remedied through traditional means. Funds for demolition and environmental remediation as needed.	CRA - TIF / City	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
20175/604-PROGRAM-ADMIN				\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
	Pinellas Park Housing Rehabilitation Program	Rehabilitation of owner-occupied single family homes for low to moderate-income persons.	CDBG	\$0	\$0	\$0	\$0	\$100,000	\$100,000
				\$0	\$0	\$0	\$0	\$100,000	\$100,000
	CRA Property Acquisition	Acquisition and assemblage of property located in the CRA for redevelopment purposes.	CRA - TIF / County	\$350,000	\$350,000	\$0	\$0	\$0	\$700,000
				\$350,000	\$350,000	\$0	\$0	\$0	\$700,000
301175-562520	England Brothers Park Storage Shed / Roll-Off Enclosure	Storage shed and enclosure for roll off dumpster	Infrastructure Sales Tax	\$52,000	\$0	\$0	\$0	\$0	\$52,000
20175/230-CONSTR				\$52,000	\$0	\$0	\$0	\$0	\$52,000
Total General Facilities				\$2,277,730.00	\$1,920,730.00	\$460,730.00	\$360,730.00	\$460,730.00	\$5,480,650.00
LEISURE SERVICES									
301781-562520	Helen Howarth & Freedom Lake Park New Dumpster Enclosures	Purchase and installation of new dumpster enclosures to be installed at Helen Howarth Park and Freedom Lake Park.	Infrastructure Sales Tax	\$90,000	\$0	\$0	\$0	\$0	\$90,000
20781/350-CONSTR				\$90,000	\$0	\$0	\$0	\$0	\$90,000
301781-562520	Helen Howarth Agricultural Center	Preliminary site and space planning, clearing & grubbing and restrooms for an urban farm-park educational facility.	Infrastructure Sales Tax	\$75,000	\$110,000	\$0	\$0	\$0	\$185,000
20781/352-IMPROVE				\$75,000	\$110,000	\$0	\$0	\$0	\$185,000
301781-562520	Pinebrook Park Enhancement Project	New tennis courts, new parking lot, new LED sports court & parking lot lighting (20-21)	Infrastructure Sales Tax	\$150,000	\$150,000	\$0	\$0	\$0	\$300,000
20781/354-CONSTR				\$150,000	\$150,000	\$0	\$0	\$0	\$300,000
	Sparkle Lake Park New Fitness Equipment	Purchase and installation of new replacement fitness equipment for Spark Lake Park.	Infrastructure Sales Tax	\$0	\$75,000	\$0	\$0	\$0	\$75,000
				\$0	\$75,000	\$0	\$0	\$0	\$75,000
301781-562512	Broderick Park Recreation Center Fitness Equipment Room Renovation	Renovation of the Broderick Park exercise equipment room for the creation of a multipurpose meeting and activities room.	Infrastructure Sales Tax	\$25,000	\$0	\$0	\$0	\$0	\$25,000
20781/358- IMPROVE				\$25,000	\$0	\$0	\$0	\$0	\$25,000