

**Funded Projects  
Capital Improvements Program (CIP)  
Projects and Programs  
FY 2019/2020 to 2023/2024**

Account No./ Project No.	Project	Description	Funding Sources	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	Total
301481-562538	Fairlawn Park Community Safety & Mobility Project	Installation of sidewalks and ADA ramps for the Fairlawn Park Subdivision.	CDBG	\$322,201	\$0	\$0	\$0	\$0	\$322,201
<b>19481/112-CONSTR</b>				<b>\$322,201</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$322,201</b>
<b>Total Transportation</b>				<b>\$2,192,201</b>	<b>\$2,220,000</b>	<b>\$1,160,000</b>	<b>\$1,160,000</b>	<b>\$1,220,000</b>	<b>\$7,952,201</b>
<b>GENERAL FACILITIES</b>									
301175-574347	CRA Commercial Incentive Program	Incentive programs open to commercial businesses (retail, restaurants, etc.) in the CRA to help mitigate costs associated with relocation, expansion or new development.	CRA - TIF / City	\$350,000	\$0	\$0	\$0	\$0	\$350,000
<b>20175/607-PROGRAM-ADMIN</b>				<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350,000</b>
301175-574345	Property Remediation and Revitalization	Redevelopment and land reuse through addressing health and safety issues that cannot be remedied through traditional means. Funds for demolition and environmental remediation as needed (i.e. Brownfield sites) and to remove perceived barriers to redevelopment.	CRA - TIF / County	\$300,000	\$300,000	\$0	\$0	\$0	\$600,000
<b>20175/606-PROGRAM-ADMIN</b>				<b>\$300,000</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>
301175-562520	CRA Plan Update, Expansion and Extension	Consultant to provide a comprehensive update and amendment of the Pinellas Park Community Redevelopment Plan, engagement in the extension of the CRA operational timeframe to 2050, and evaluation of expansion of CRA boundaries.	CRA - TIF / City	\$100,000	\$0	\$0	\$0	\$0	\$100,000
<b>18175/600-ADMIN-CONSULT</b>				<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>
301175-562520	CRA Professional Services	Administrative, land development, marketing and other CRA services as required.	CRA - TIF / City	\$75,000	\$0	\$0	\$0	\$0	\$75,000
<b>20175/617-ADMIN-CONSULT</b>				<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>
301175-562512	CRA Property Management	Management, maintenance and renovation of CRA-owned property to improve CRA assets in preparation for the sale or lease of sites where applicable	CRA - TIF / City	\$200,000	\$200,000	\$0	\$0	\$0	\$400,000
<b>20175/610-IMPROVE</b>				<b>\$200,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>
301175-562520	Placemaking	Planning, design and management of public spaces located in the CRA	CRA - TIF / City	\$100,000	\$100,000	\$100,000	\$0	\$0	\$300,000
<b>20175/612-IMPROVE</b>				<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>
301175-562512	Shutter Protection and Storm Hardening	Storm hardening at City Buildings	Infrastructure Sales Tax	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
<b>20175/240-PROGRAM-IMPROVE</b>				<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$375,000</b>
	Technical Services - Exterior Safety & Aesthetic Improvements	Design & install an exterior security & lighting system to include parking lot lighting and cameras, as well as lighting and cameras along walkways and all building entrance/exit doors. Make improvements to all landscaping and flags display area to ensure public safety and aesthetics. Design/build and install Technical Services building monument sign, on-site directional signage, and public information signs (entrance/building hours/meetings/etc.). Repave and re-stripe parking lot and all parking areas – clearly marking public parking spaces.	Infrastructure Sales Tax	\$0	\$125,000	\$0	\$0	\$0	\$125,000
<b>MAIN PROJECT 18175/205</b>				<b>\$0</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,000</b>