

**TOWN OF JUPITER  
COMMUNITY INVESTMENT PROGRAM  
2020 - 2024**

<b>Strategic Priority :</b> Support Business	<b>Department :</b> Utilities <b>Project No. :</b> S1201
<b>Project Name :</b> SW Management System Redevelopment Grants	<b>Year(s) :</b> On-going <b>Projected In-Service Date :</b> On-going

**Project Description :**  
 Funding provided to local businesses to assist with redevelopment that includes stormwater improvements. Businesses must provide a 50% match. Grant application approvals require that the project must either enhance stormwater runoff quality or minimize the risk of flooding within a parcel to be redeveloped within the Town.

**Link to Strategic Plan :**  
 This project supports the Town's Strategic Plan of Support Business by providing an incentive and grant assistance program, to local businesses interested in redevelopment, for the improvement of stormwater drainage systems thereby achieving regulatory goals of improving stormwater runoff quality and reduced nuisance flooding.

**Need, Justification, Benefits :**  
 Reduce flooding impacts and enhance stormwater runoff quality. Provide enhanced value in the service Jupiter's Stormwater Utility provides to local businesses pursuing redevelopment.

Location & Area Map	Project Photo
 <p>The map shows the Stormwater Utility Service Area outlined in red, with Indian Town Rd and Donald Ross Rd labeled. A legend indicates the red outline is the 'Stormwater Utility Service Area' and the dashed line is the 'County Boundary'.</p>	 <p>A photograph showing a square stormwater drain with a metal grate, set in a concrete curb on a grassy lawn. In the background, there is a parking lot with several cars and a building with a sign that says 'Dog's World'.</p>

**Comments :**  
 Enhanced promotion to generate awareness of this grant funding opportunity is underway. Projects completed under this program include the Boyd Medical Building, Dog's World, and Crosby's Kitchen & Bar for a combined total funded amount of \$55,171. Awards of \$30,000 and \$267,465 have been made to Sim's House and Jupiter Medical Center in 2019. Funding for FY20 and FY21, which was eliminated in FY19, has been reinstated due to recent commercial redevelopment interest in the Town and utilization of this program.

**TOWN OF JUPITER  
COMMUNITY INVESTMENT PROGRAM  
FINANCIAL INFORMATION  
2020 - 2024**

<b>Project Name :</b>	Stormwater Management System Redevelopment Grants						<b>Project No.:</b>	S1201	
<b>Strategic Priority :</b>	Support Business								
<b>Department :</b>	Utilities								
	<b>Prior to 2020</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>After 2024</b>	<b>Total</b>	
<b>Project Budget :</b>									
Land acquisition								\$ -	
Planning / Design								\$ -	
Engineering	\$ 30,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$5,000	TBD	\$ 55,000	
Construction	\$ 328,453	\$ 64,672	\$ 66,763	\$ 68,915	\$ 71,133	\$73,417	TBD	\$ 673,353	
Equipment								\$ -	
Other								\$ -	
<b>Total Budget</b>	<b>\$ 358,453</b>	<b>\$ 69,672</b>	<b>\$ 71,763</b>	<b>\$ 73,915</b>	<b>\$ 76,133</b>	<b>\$ 78,417</b>	<b>\$ -</b>	<b>\$ 728,353</b>	
<b>Funding Sources :</b>									
General revenues								\$ -	
Impact fees								\$ -	
Grant revenues								\$ -	
Stormwater	\$ 358,453	\$ 69,672	\$ 71,763	\$ 73,915	\$ 76,133	\$ 78,417	TBD	\$ 728,353	
Water R & R funds								\$ -	
<b>Total Revenues</b>	<b>\$ 358,453</b>	<b>\$ 69,672</b>	<b>\$ 71,763</b>	<b>\$ 73,915</b>	<b>\$ 76,133</b>	<b>\$ 78,417</b>	<b>\$ -</b>	<b>\$ 728,353</b>	
<b>Operating :</b>									
Personnel								\$ -	
Operating								\$ -	
Capital								\$ -	
Other								\$ -	
<b>Total Operating</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	

**PREVIOUS YEARS FINANCIAL ACTIVITY**

	<b>Prior to FY 2015</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2018</b>	<b>Total</b>
Amount Budgeted	\$170,505	\$60,627	\$62,627	\$64,694	\$0	\$0	\$358,453
Amount Expended	\$0	\$0	\$24,409	\$0	\$30,763	\$0	\$55,172
						3/5/2019	Balance \$303,281