

STORMWATER FUND - FY 2020- CFP - 11/20/2018

Project Class	Project #	Project Name	2018	2019	2020	2021	2022	2023	2024	Project Description	Total Project Cost	Estimated Funding Shortfall	Grants / Private / Other	Stormwater Fund FY 2020
CIP	New	Whitman Street between 1st and 2nd Avenue Storm Main Replacement Project(Participation in 2020 IRRP Project)		D	C					Storm main replacement.	\$ 125,000	\$ -	\$ -	\$ 105,000
CIP	New	Howard and Newell Street Stormwater Improvement Project			D	C				Replace Catch Basins and install new Underground Injection Control (UIC) facility.	\$ 35,000	\$ -	\$ -	\$ 5,000
CIP	New	University Street and Boyer Drive Stormwater Improvement Project			D	C				Replace Catch Basins and install new Underground Injection Control (UIC) facility.	\$ 114,000	\$ -	\$ -	\$ 20,000
CIP	New	Spokane and Sumach Stormwater Separation Project			D	C				Existing two catch basins at Spokane Street and Sumach Street intersection are discharging to sanitary sewer. Project is to separate discharge from sanitary sewer and install UIC.	\$ 30,000	\$ -	\$ -	\$ 5,000
CIP	New	Culvert Crossing Replacement- Bryant Creek at S. Palouse Street (Participation in 2021 IRRP Project)			D	C				Culvert Reconditioning Project	\$ 60,000	\$ -	\$ -	\$ 10,000
CIP	New	Culvert Crossing Replacement - Bryant Creek at alley between Chestnut and Maple Street			D	C				Culvert Reconditioning Project	\$ 60,000	\$ -	\$ -	\$ 10,000
CIP	New	Stormwater System Financial Planning Update			X					Consultant review of Stormwater System Plan and current rate structure to determine if rates are able to cover projected infrastructure needs. Performed every 6 years.	\$ 50,000	\$ -	\$ -	\$ 50,000
CIP	New	BMP Effectiveness Studies	X	X	X	X				Participation with eastern Washington municipalities to collaboratively complete 8 studies on the effectiveness of Best Management Practices (BMP's) for stormwater. This is a requirement under the DOE permit.	\$ 100,000	\$ -	\$ -	\$ 25,000
<b>STORMWATER FUND FY 2020</b>											<b>\$ 574,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 230,000</b>

NOTE: D - Design  
C - Construction  
X - Design and Construction