

**Village of Hoffman Estates, Illinois  
2019 - 2026 Capital Improvements Program  
Summary of Capital Requests**

**Department: Public Works**

Project Name	Project Type	Page	Prior Year	2019	2020	2021	2022	2023	2024	2025	2026	Total 2019-2026
<b>Divisions in the General Fund:</b>												
Building Automation Upgrade	60	106	-	35,000	-	-	-	-	-	-	-	35,000
Roof Replacements	60	107	-	35,000	-	58,600	-	475,000	-	-	-	568,600
Fleet Services Bldg - Floor Drainage Improve	60	108	-	30,000	-	-	-	-	-	-	-	30,000
Village Storage Building	60	109	-	112,500	750,000	-	-	-	-	-	-	862,500
Replacement Village Hall Entrance Sign	60	110	-	-	125,000	-	-	-	-	-	-	125,000
Village Hall Masonry Cleaning	60	111	-	-	50,600	-	-	-	-	-	-	50,600
Fire Station Lighting Upgrade	60	112	-	-	45,000	-	-	-	-	-	-	45,000
Tuckpointing	60	113	-	-	-	40,000	-	-	-	40,000	-	80,000
Replacement of Village Hall Chiller Valves	60	114	-	-	-	-	55,000	120,000	230,000	-	-	405,000
Replacement AC Chiller Fire Station 24	60	115	-	-	-	-	-	-	30,000	-	-	30,000
Replacement Boilers Fire Station 24	60	116	-	-	-	-	-	-	35,000	35,000	-	70,000
Replacement Server Room AC Roof Top Unit	60	117	-	-	-	-	-	-	20,000	-	-	20,000
Replacement Backup Generator-PWC	60	118	-	-	-	-	-	-	35,000	-	-	35,000
Replacement Backup Generator-Fleet	60	119	-	-	-	-	-	-	-	35,000	-	35,000
Sunderlage House Building Repairs	60	120	-	-	-	-	-	-	-	45,000	-	45,000
Sidewalk/Curb Replacement Program	30	86	80,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	800,000
PCMS Message Boards	90	180	-	40,000	40,000	-	-	-	-	-	-	80,000
Village Creek Drainage Improvement	20	129	-	-	-	-	60,000	60,000	60,000	60,000	60,000	300,000
Village Hall Plantings	50	132	-	10,000	30,000	30,000	-	-	-	-	-	70,000
Message Center Board Replacements	50	133	-	-	57,800	-	-	-	-	-	-	57,800
Insulated Diesel Exhaust Fluid Cabinet	90	181	-	31,000	-	-	-	-	-	-	-	31,000
Dump Truck Unit #4	80	182	-	184,190	-	-	-	-	-	-	-	184,190
Dump Truck Unit #5	80	183	-	184,190	-	-	-	-	-	-	-	184,190
Dump Truck Unit #6	80	184	-	-	184,190	-	-	-	-	-	-	184,190
4X4 Pick Up Truck Unit #38	80	185	-	-	-	40,290	-	-	-	-	-	40,290
Pavement Roller Unit #51	90	186	-	-	-	-	-	52,340	-	-	-	52,340
Branch/Brush Chipper Unit #126	90	187	-	-	82,000	-	-	-	-	-	-	82,000
2.5 Ton HD Dump Truck	80	188	-	-	-	-	186,350	-	-	-	-	186,350
4x4 Mini Dump Truck, Unit #49	80	189	-	-	50,000	-	-	-	-	-	-	50,000
4x4 Pick-up Truck	80	190	-	-	-	-	46,100	-	-	-	-	46,100
Mini-Dump Truck Unit #41	80	191	-	-	-	48,550	-	-	-	-	-	48,550
Tractor/Mower Unit #144	90	192	-	-	-	-	-	-	43,160	-	-	43,160
Dump Truck Unit #7	80	193	-	-	-	189,800	-	-	-	-	-	189,800
4x4 Stake Body Crew Cab Truck, Unit #64	80	194	-	-	-	64,440	-	-	-	-	-	64,440
4x4 Pick-up Truck Unit #31	80	195	-	-	39,470	-	-	-	-	-	-	39,470
4x4 Pick-up Truck Unit #36	80	196	-	-	39,470	-	-	-	-	-	-	39,470
4x4 Stake Body Truck, Unit #43	80	197	-	-	51,300	-	-	-	-	-	-	51,300
4x4 Pick-Up Truck, Unit #22	80	198	-	-	-	-	43,140	-	-	-	-	43,140
Dump Truck Unit #16	80	199	-	-	-	-	194,620	-	-	-	-	194,620
4x4 Pick-up Truck Unit #30	80	200	-	-	-	50,120	-	-	-	-	-	50,120
4x4 Pick-up Truck Unit #32	80	201	-	-	-	40,560	-	-	-	-	-	40,560
4x4 Pick-up Truck Unit #39	80	202	-	-	-	40,560	-	-	-	-	-	40,560
Front End Loader Unit #50	80	203	-	-	-	186,000	-	-	-	-	-	186,000

Continued on next page