

Village of Hoffman Estates, Illinois
2019-2026 Eight Year Capital Improvements Program
Summary of Capital Requests

Department: *General Government*

Project Name	Project Type	Page	Prior Year	2019	2020	2021	2022	2023	2024	2025	2026	Total 2019-2026
Village-Wide Radio Replacement	90	157	187,890	78,290	-	-	-	-	-	-	-	78,290
Copier Replacement Program	90	158	20,000	20,000	20,000	20,000	20,000	-	-	-	-	80,000
Replacement of Video Systems	90	159	-	90,000	65,000	50,000	60,000	30,000	75,000	90,000	-	460,000
TOTAL COSTS			\$ 207,890	\$ 188,290	\$ 85,000	\$ 70,000	\$ 80,000	\$ 30,000	\$ 75,000	\$ 90,000	\$ -	\$ 618,290
Proposed Source of Funds												
General Fund			101,960	144,010	85,000	70,000	80,000	30,000	75,000	90,000	-	574,010
Water & Sewer Fund			16,800	8,060	-	-	-	-	-	-	-	8,060
Asset Seizure Fund, Federal			89,130	36,220	-	-	-	-	-	-	-	36,220
TOTAL FUNDS			\$ 207,890	\$ 188,290	\$ 85,000	\$ 70,000	\$ 80,000	\$ 30,000	\$ 75,000	\$ 90,000	\$ -	\$ 618,290

Project Type Codes:

10 Water & Sanitary Sewer Systems
 20 Storm Sewer
 30 Resurfacing Curbs, Gutters, and Sidewalks

40 Street Construction & Reconstruction
 50 Other Public Improvements
 60 Village-owned Public Buildings
 70 Technology

80 Automotive Equipment
 90 Non-automotive Equipment
 00 Miscellaneous