

2019 Five Year Plan by Department

7/26/2018

	CIP Number	Funding Source	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget
STREET							
Lease Purchase for Central Maintenance Facility	19-154	Sales Tax/Highway Funds	135,550	131,225	185,525	178,400	171,120
Aerial Bucket Truck	19-155	Sales Tax/Highway Funds	220,000				
Enclose Wash Area	19-156	Sales Tax/Highway Funds	90,000				
4x4 3/4-Ton 4WD Pickup with Snow Package	19-157	Sales Tax/Highway Funds	30,000				
V-Plow	19-158	Sales Tax/Highway Funds	25,000				
Computers	19-159	Sales Tax/Highway Funds	2,000		4,000		
Centralized Fleet Operations	19-160	Highway Funds/Transfers	15,000	30,000			
ADA Improvements and Services	19-161	Sales Tax/Highway Funds	40,000	45,000	50,000	55,000	60,000
Brine Storage Tank	19-162	Sales Tax/Highway Funds		12,500			
4x4 3/4-Ton Pickup Truck with Extended Cab	19-163	Sales Tax/Highway Funds			32,000		
Loaders	19-164	Sales Tax/Highway Funds		140,000		150,000	
5 Yd Dump Trucks	19-165	Sales Tax/Highway Funds		120,000	120,000	120,000	120,000
Backhoe	19-166	Sales Tax/Highway Funds		100,000			
4x2 1-Ton Utility Truck	19-167	Sales Tax/Highway Funds		30,000			
Tractor	19-168	Sales Tax/Highway Funds		25,000			
Motor Graders	19-169	Sales Tax/Highway Funds			190,000		200,000
4x4 1/2-Ton Pickup Truck with Extended Cab	19-170	Sales Tax/Highway Funds			30,000		
Concrete Saw	19-171	Sales Tax/Highway Funds			12,000		
Skid Steer	19-172	Sales Tax/Highway Funds				90,000	
4x2 3/4 Ton Pickup (Unit 6)	19-173	Sales Tax/Highway Funds					25,000
4x2 3/4 Ton Pickup (Unit 78)	19-174	Sales Tax/Highway Funds					25,000
3rd & 18th Avenue UPRR Viaducts	19-175	Sales Tax/Federal/Railroad	500,000				
12th Avenue Viaduct	19-176	Sales Tax/Federal/Railroad	8,000,000	4,500,000			
12th Ave South of 8th to 10th St and 16th to 17th St	19-177	Sales Tax		440,000			
15th Street Reconstruction from 27th to 33rd Avenues	19-178	Sales Tax/Grant/Highway Funds	750,000				
SID178 - 3rd Ave from 8th St to South 3rd Street	19-179	Federal/Assess/Sales Tax/Debt	100,000	1,600,000			
SID 48th Ave from 38th St to Lost Creek Pkwy	19-180	Federal/Assess/Sales Tax	1,900,000				
US Highway 30/23rd Street Reconstruction Betterment	19-181	Sales Tax/Debt/Assess	150,000	100,000	100,000	4,400,000	1,000,000
23rd Street and 48th Avenue SID	19-182	Federal/Assess/Sales Tax/Debt		1,900,000			
City Wide Pavement Rehabilitation	19-183	Sales Tax	1,000,000	1,800,000	1,900,000	1,900,000	1,900,000
South Thoroughfare Study	19-184	Sales Tax	75,000				
48th Ave and Lost Creek Pkwy Private Develop Imps	19-185	Private Development/Sales Tax	1,600,000				
East Pawnee Park Paving	19-186	Sales Tax/Highway Funds/Debt		800,000			