

**2019
Five Year Plan by Department**

7/26/2018

	CIP Number	Funding Source	2019 Budget	2020 Budget	2021 Budget	2022 Budget	2023 Budget
AQUATIC CENTER							
Portable Slide	19-119	Sales Tax		10,000			
Teaching Platform	19-120	Sales Tax		4,000			
Computers	19-121	Sales Tax	4,000	2,000			
Renovate Bleachers	19-122	Sales Tax		15,000			
LED Lighting - Pool Deck	19-123	Sales Tax		25,000			
Replace Filter Pump	19-124	Sales Tax				30,000	
TOTAL AQUATIC CENTER			4,000	56,000	-	30,000	-