

CITY OF DANBURY
CAPITAL IMPROVEMENT PROGRAM FY 19/20 - FY 24/25
CAPITAL IMPROVEMENT SCHEDULE
Approved by Planning Commission 02/06/2019

Proj #	Pty.	Project Description/Scope	Total Project Cost	General Fund Capital	Notes	Existing Bonds*	LOCIP**	CDBG	State/Fed. Grants	Other (State, Fed Loan; Ent. Fund)	Existing Cap Budget	Adopted FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	DEF.	
54	NEC	Southern Boulevard at Lincoln Avenue Intersection Improvements	100,000	100,000	-	-	-	-	-	-	-	-	-	50,000	50,000	-	-	-	
55	NEC	Golden Hill Road, Farm Street and Terrace Street Intersection Improvements	1,350,000	1,350,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,350,000	
56	NEC	Old East Ditch Drainage Improvements Phase II	3,000,000	3,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	3,000,000	
57	NEC	Blind Brook Channel Improvements Phase II	5,000,000	5,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	5,000,000	
58	NEC	Chestnut Street and Wildman Street Drainage Improvements	2,250,000	450,000	1,800,000	-	-	-	-	-	-	-	-	-	-	-	-	2,250,000	
59	DES	Private Road Improvements for City Acceptance	9,000,000	9,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	9,000,000	
EQUIPMENT MAINTENANCE																			
1	URG	Truck Lift Replacement Program	350,000	350,000	-	-	-	-	-	-	-	-	-	350,000	-	-	-	-	
2	URG	Road Sweeper Overhaul Program	450,000	450,000	-	-	-	-	-	-	-	-	50,000	50,000	50,000	50,000	50,000	200,000	
3	URG	Chain Hoist Replacement Program	150,000	150,000	-	-	-	-	-	-	-	-	150,000	-	-	-	-	-	
4	NEC	Truck Wash Project	350,000	350,000	-	-	-	-	-	-	-	-	350,000	-	-	-	-	-	
FIRE																			
1	NEC	Ladder Truck Lease EXISTING	1,083,561	1,083,561	-	-	-	-	-	-	758,954	134,320	134,320	55,967	-	-	-	-	
2	NEC	Fire Tools EXISTING	525,000	525,000	-	-	-	-	-	-	300,000	40,000	50,000	50,000	50,000	35,000	-	-	
3	URG	Apparatus Replacement EXISTING	1,126,803	1,126,803	-	-	-	-	-	-	276,803	45,000	55,000	55,000	55,000	55,000	55,000	530,000	
4	NEC	2016 Pumpers Lease EXISTING	1,161,607	1,161,607	-	-	-	-	-	-	735,684	232,321	193,602	-	-	-	-	-	
5	NEC	Ladder Truck Refurbishment Lease EXISTING	346,974	346,974	-	-	-	-	-	-	219,750	69,395	57,829	-	-	-	-	-	
6	NEC	Radio System Buildout Future Phase	3,397,500	2,500,000	-	897,500	-	-	-	-	897,500	-	-	-	-	-	-	2,500,000	
7	NEC	Turnout Gear EXISTING	900,000	900,000	-	-	-	-	-	-	600,000	50,000	50,000	50,000	50,000	50,000	50,000	-	
8	NEC	Volunteer Station Repairs EXISTING	375,000	375,000	-	-	-	-	-	-	145,000	35,000	40,000	40,000	40,000	40,000	35,000	-	
9	NFC	HQ Addition & Remodel EXISTING	260,000	260,000	-	-	-	-	-	-	180,000	-	-	-	80,000	-	-	-	
10	URG	Dispatch Radio Console Replacement	90,000	90,000	-	-	-	-	-	-	-	90,000	-	-	-	-	-	-	
11	URG	Apparatus Facility	2,000,000	2,000,000	-	-	-	-	-	-	-	50,000	-	-	-	-	-	1,950,000	
12	DFS	Training Tower	740,000	740,000	-	-	-	-	-	-	-	-	-	-	-	-	-	740,000	
13	NFC	New Fire Headquarters	40,000,000	40,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	40,000,000	
14	NFC	Ladder Truck Replacement	1,400,000	1,400,000	-	-	-	-	-	-	-	-	-	-	-	-	1,400,000	-	
15	NFC	Airpack Replacement	300,000	300,000	-	-	-	-	-	-	-	-	300,000	-	-	-	-	-	
16	NFC	Satellite Station Construction	3,000,000	3,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	3,000,000	
17	NFC	Volunteer Company Consolidation & Relocation	4,000,000	4,000,000	-	-	-	-	-	-	-	-	-	-	-	-	-	4,000,000	
18	NFC	Furniture / Physical Training Equipment Replacement	60,000	60,000	-	-	-	-	-	-	-	-	-	60,000	-	-	-	-	
19	NFC	Training School Facilities	125,000	125,000	-	-	-	-	-	-	-	-	-	-	125,000	-	-	-	
FORESTRY																			
1	URG	Forestry Equipment Replacement Program	1,066,775	191,775	-	875,000	-	-	-	-	370,775	-	330,000	105,000	-	-	-	41,000	220,000
2	NFC	Trim & Replace Mature Trees in Public ROW EXISTING Program	1,000,000	1,000,000	-	-	-	-	-	-	405,000	50,000	50,000	50,000	50,000	50,000	50,000	295,000	
3	DFS	Tree Replacement Program	150,000	150,000	-	-	-	-	-	-	-	-	25,000	25,000	25,000	25,000	25,000	25,000	
HEALTH AND HUMAN SERVICES																			
1	URG	Comply with MS4 Permit Inspection Requirements	100,217	100,217	-	-	-	-	-	-	-	100,217	-	-	-	-	-	-	
HIGHWAY																			
1	URG	Highway Equipment Replacement Program EXISTING	21,605,000	17,925,000	1,205,000	2,475,000	-	-	-	-	5,240,000	300,000	300,000	300,000	300,000	300,000	300,000	14,565,000	
2	URG	Roadway Improvements Partly PIP Bond EXISTING	56,897,400	5,012,033	38,794,967	9,750,000	1,340,400	-	2,000,000	-	29,290,400	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000	2,100,000	15,007,000	
3	URG	Guardrail Replacement Program	150,000	150,000	-	-	-	-	-	-	-	25,000	25,000	25,000	25,000	25,000	25,000	-	
4	URG	Pool Fleet Vehicle Replacement Program	540,000	540,000	-	-	-	-	-	-	-	100,000	75,000	75,000	75,000	75,000	75,000	65,000	
5	URG	Downtown Decorative Streetlight Replacement Program	175,000	175,000	-	-	-	-	-	-	-	25,000	25,000	25,000	25,000	25,000	25,000	25,000	
6	URG	Transportation and Disposal of Street Sweepings	1,200,000	1,200,000	-	-	-	-	-	-	-	-	120,000	120,000	120,000	120,000	120,000	600,000	
7	URG	Asset Management Software Program	525,000	525,000	-	-	-	-	-	-	-	-	110,000	85,000	30,000	30,000	30,000	240,000	