

Capital Improvements Plan
Project Revenues Summary By Category

ProjectID	Project Name	Prioritization Model Rank	Prior Years	Funding (in thousands) *							Beyond 2024	Total
				2018	2019	2020	2021	2022	2023			
Transportation - Airport												
TR-AP-03-01	Airport Access Road Reconstruction (Airport Blvd)	6	TOTALS	\$0	\$236	\$328	\$0	\$0	\$0	\$0	\$0	\$564
TR-AP-10-02	Airport Looping Water Main	4	TOTALS	\$0	\$0	\$0	\$330	\$0	\$0	\$0	\$0	\$330
TR-AP-03-03	Airport Storm Water Detention Pond and System	10	TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128	\$128
TR-AP-08-02	New Corporate Hangar	12	TOTALS	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
TR-AP-14-01	Reconstruct Southeast and Northeast Taxiways	8	TOTALS	\$0	\$0	\$0	\$0	\$0	\$1,160	\$0	\$0	\$1,160
TR-AP-03-07	Rehabilitate and Expand Terminal Apron with Lighting	7	TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,557	\$1,557
TR-AP-16-01	Runway Rehabilitation and Pavement Markings	3	TOTALS	\$0	\$0	\$0	\$173	\$0	\$0	\$0	\$0	\$173
TR-AP-10-04	Runway Safety Extension	1	TOTALS	\$0	\$3,426	\$0	\$0	\$0	\$0	\$0	\$0	\$3,426
TR-AP-10-01	Six Box Hangers	11	TOTALS	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
TR-AP-10-06	Taxilane For Box Hangers	9	TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$193	\$0	\$193
TR-AP-03-10	Terminal Auto Parking Lot Expansion	2	TOTALS	\$0	\$0	\$0	\$38	\$394	\$0	\$0	\$0	\$432
TR-AP-99-11	Terminal Expansion	5	TOTALS	\$0	\$0	\$0	\$0	\$0	\$0	\$776	\$0	\$776
				\$0	\$3,662	\$328	\$2,541	\$394	\$1,160	\$969	\$1,685	\$10,739

*Funding is rounded to the nearest thousands