

## City of Poway - Capital Improvement Program (Water Utilities)

### **Water Distribution System/Treatment Plant Rehab Project - CIP #1764**

Project Manager: Jeff Beers

Responsible Department: Development Services

Start Date: June 2017

Estimated Completion: April 2018

#### Description

The results of the recently completed Water Treatment Plant and water distribution system assessment studies were used to prioritize necessary water system repair and maintenance into a ten year list of projects. This project addresses needs at the Water Treatment Plant identified by the assessment study, including chlorine scrubber replacement, electrical conduit replacement, concrete repair in the wash-water recovery vault and basin, wash-water tank upgrades, and wash-water pump station upgrades.

<b>Funding Source</b>	<b>Total Prior Approp.</b>	<b>FY 2018-19 Appropriation</b>	<b>Total Approp.</b>	<b>Life-to-Date Expended March 2018</b>	<b>Available Balance</b>
Water Fund (510)	567,140	-	567,140	497,891	69,249
<b>Total Budget</b>	<b>\$ 567,140</b>	<b>\$ -</b>	<b>\$ 567,140</b>	<b>\$ 497,891</b>	<b>\$ 69,249</b>

Estimated Annual Operating Budget Impact: \$0

## City of Poway - Capital Improvement Program (Water Utilities)

### **FY 2018-19 Water Valve Replacement - CIP #1766**

Project Manager: Melody Rocco

Responsible Department: Development Services

Start Date: November 2018

Estimated Completion: January 2019

#### Description

This project replaces non-functioning water distribution valves that range from six-inch to 42-inch identified by staff during routine field maintenance and inspections. The project focuses on larger valves and valves in high traffic areas.

<b>Funding Source</b>	<b>Total Prior Approp.</b>	<b>FY 2018-19 Appropriation</b>	<b>Total Approp.</b>	<b>Life-to-Date Expended March 2018</b>	<b>Available Balance</b>
Water Fund (510)	300,000	150,000	450,000	297,175	152,825
<b>Total Budget</b>	<b>\$ 300,000</b>	<b>\$ 150,000</b>	<b>\$ 450,000</b>	<b>\$ 297,175</b>	<b>\$ 152,825</b>

Estimated Annual Operating Budget Impact: \$0