

Public Buildings Projects	SoF	2018 and before	2019	2020	2021	2022	2023	Total	
CIP-2019-8 - Police Law Enforcement Center				\$100,000.00	\$400,000.00	\$7,000,000.00	\$7,000,000.00	\$14,500,000.00	
<i>ADA compliant, energy efficient, and secure. More records space, training facilities, K9 space.</i>									
	4			\$100,000.00	\$400,000.00	\$7,000,000.00	\$7,000,000.00	\$14,500,000.00	
CIP-2019-66 - Police Station 2 Fiber Connection				\$10,000.00	\$10,000.00			\$20,000.00	
<i>To connect Police Station #2 on St. James Street to the network at City Hall.</i>									
	4			\$10,000.00	\$10,000.00			\$20,000.00	
CIP-2019-93 - City Hall Air Handler Replacement			\$150,000.00	\$300,000.00	\$450,000.00			\$900,000.00	
<i>Air Handler Replacement for seven air handlers. SOF 10 = Grant funding.</i>									
	10		\$150,000.00	\$300,000.00	\$450,000.00			\$900,000.00	
	4								
CIP-2019-94 - City Hall Boiler Replacement			\$750,000.00	\$750,000.00				\$1,500,000.00	
<i>Replace both original boilers. SOF 10 = Grant Funding.</i>									
	10		\$750,000.00	\$750,000.00				\$1,500,000.00	
	4								
CIP-2019-272 - Main Library Shelving/Flooring		\$150,000.00		\$170,000.00				\$320,000.00	
<i>Replace flooring and shelving of 1st floor.</i>									
	1	\$40,000.00						\$40,000.00	
	10	\$110,000.00						\$110,000.00	
	4			\$170,000.00				\$170,000.00	
CIP-2019-277 - ADA Transition Plan			\$50,000.00					\$50,000.00	
<i>For Citywide compliance with Title II and Title III of Federal Regulations. Reprogram \$50k from Losey Blvd Study.</i>									
2/3rds Approval Required									
	1		\$50,000.00					\$50,000.00	
	4								
CIP-2019-289 - Harry J Olson Senior Center Renovation			\$191,251.00					\$191,251.00	
<i>SOF 1 = Reprogram General Gov't Old Bonds \$67,607 and Floodplain Old Bonds \$25,644.</i>									
2/3rds Approval Required									
	1		\$93,251.00					\$93,251.00	
	4		\$98,000.00					\$98,000.00	
CIP-2019-290 - Southside Senior Center Relocation/South Branch Library Addition				\$1,500,000.00				\$1,500,000.00	
	4			\$1,500,000.00				\$1,500,000.00	
Public Buildings Grand Total			\$150,000.00	\$1,141,251.00	\$2,830,000.00	\$860,000.00	\$7,000,000.00	\$7,000,000.00	\$18,981,251.00