

Special Projects Projects	SoF	2018 and before	2019	2020	2021	2022	2023	2024 and beyond	Total
<b>CIP-2019-89 - Comprehensive Plan Rewrite</b>				\$200,000.00					\$200,000.00
<i>Update the City's 2002 Comprehensive Plan. Guides policy decisions for many City projects.</i>									
	4			\$200,000.00					\$200,000.00
<b>CIP-2019-90 - Floodplain Redevelopment Plan</b>				\$200,000.00					\$200,000.00
<i>Companion to the Flood Hazard Mitigation Plan with a focus on master planning the northside floodplain and marsh areas.</i>									
	4			\$200,000.00					\$200,000.00
<b>CIP-2019-100 - Development Acquisition Funding</b>				\$1,500,000.00					\$1,500,000.00
<i>Property. For large scale land acquisition/development.</i>									
	4			\$1,500,000.00					\$1,500,000.00
<b>CIP-2019-102 - Rental Conversion Loan Program</b>			\$100,000.00	\$150,000.00					\$250,000.00
<i>Misc. - Economic Development Incentive program to convert homes from rentals to owner-occupied. SOF 10 = BCPL State Trust Fund Loan Program.</i>									
	10		\$100,000.00						\$100,000.00
	4			\$150,000.00					\$150,000.00
<b>CIP-2019-103 - Residential Energy Efficiency Improvements</b>			\$50,000.00	\$25,000.00					\$75,000.00
<i>Misc. - Urban Development. Encourages property owners to make energy efficiency improvements to homes. SOF 10 = BCPL State Trust Fund Loan Program.</i>									
	10		\$50,000.00	\$25,000.00					\$75,000.00
<b>CIP-2019-114 - Bicycle &amp; Pedestrian Master Plan Update</b>					\$100,000.00				\$100,000.00
<i>Misc. - Urban Development Last adopted plan was done in 2012.</i>									
	4				\$100,000.00				\$100,000.00
<b>CIP-2019-141 - City-Wide Replacement Housing</b>		\$1,400,000.00		\$200,000.00					\$1,600,000.00
<i>Property.</i>									
	4	\$1,400,000.00		\$200,000.00					\$1,600,000.00
<b>CIP-2019-256 - Eagle Sculpture Repair</b>				\$155,000.00					\$155,000.00
<i>Misc - Urban Development. Riverside Park Sculpture.</i>									
	4			\$155,000.00					\$155,000.00
<b>CIP-2019-257 - Sustainable La Crosse Plan Update</b>				\$100,000.00					\$100,000.00
<i>Misc - Urban Development. Review of plan is overdue. Created in 2009. Split costs with County.</i>									
	4			\$50,000.00					\$50,000.00
	9			\$50,000.00					\$50,000.00
<b>CIP-2019-286 - Annual Mural Competition</b>				\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$42,500.00
<i>Annual competition for murals reflecting La Crosse's art, culture, and history.</i>									
	4			\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$42,500.00
<b>CIP-2019-288 - Ebner Coulee FIRM Revision</b>			\$150,000.00						\$150,000.00
<i>Flood Insurance Rate Map (FIRM) revision. A Hydrology and Hydraulic Study to remap the Ebner Coulee Floodway. Reprogram Storm Capital (old bond funds).</i>									
<b>2/3rds Approval Required</b>									
	1		\$75,000.00						\$75,000.00
	27		\$75,000.00						\$75,000.00
	4								
<b>CIP-2019-291 - Hintgen Neighborhood Capital Improvement</b>			\$325,000.00						\$325,000.00
<i>Neighborhood planned projects - refer to plan.</i>									
<b>2/3rds Approval Required</b>									
	4		\$325,000.00						\$325,000.00
<b>CIP-2019-292 - Springbrook/Clayton Johnson Neighborhood Capital Improvement</b>			\$325,000.00						\$325,000.00
<i>Neighborhood planned projects - refer to plan.</i>									
<b>2/3rds Approval Required</b>									
	4		\$325,000.00						\$325,000.00
<b>Special Projects Grand Total</b>		\$1,400,000.00	\$950,000.00	\$2,538,500.00	\$108,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$5,022,500.00