

City of Eagle Point
Capital Improvement Program 10-Year Streets
Revised 5-8-18

Expenditures	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2018-28 Total
Street SDC				\$85,000							\$85,000
Downtown Improvements - Lighting											\$0
Napa St Improvements							\$10,000				\$10,000
SDC Update											\$4,000
S. Shasta Ave Path (Bridge)	\$4,000										\$4,000
S. Shasta Avenue Culvert (Creekside)	\$6,000					\$45,000					\$51,000
Stevens Rd/E. Main Street (match)	\$570,000										\$570,000
Linn Road Improvements	\$1,265,000										\$1,265,000
Public Works Heated Storage	\$149,000										\$149,000
Royal Avenue Improvements			\$50,000							\$1,200,000	\$1,250,000
Avenue of the Flags					\$25,000						\$25,000
Elm Way Box Culvert - Sidewalk					\$100,000						\$100,000
Sidewalk Improvements:											\$0
Lorraine					\$70,000						\$70,000
Main St			\$25,000								\$25,000
Teakwood Dr.							\$35,000				\$35,000
S. Shasta - Downtown								\$55,000			\$55,000
Developer Oversizing											\$0
Sienna Hills Drive	\$5,000					\$25,000		\$55,000			\$85,000
Barton Road	\$15,000							\$15,000			\$35,000
Idlewood Drive	\$0										\$0
Arrowhead Trail											\$0
Havenwood					\$25,000		\$75,000		\$40,000		\$75,000
Hannon Road	\$2,500										\$2,500
Transportation System Plan Update			\$20,000								\$20,000
UGB Expansion				\$40,000							\$40,000
Yearly Total	\$2,016,500	\$0	\$95,000	\$130,000	\$95,000	\$195,000	\$120,000	\$125,000	\$40,000	\$1,200,000	\$4,016,500