

Parks/Recreation Projects	SoF	2018 and before	2019	2020	2021	Total
CIP-2019-9 - Bluffland Restoration, Development and Acquisition			\$125,000.00			\$125,000.00
<i>Restore/Development. Reprogram \$100,000 Emerald Ash Borer funds from 2018.</i>						
	1		\$100,000.00			\$100,000.00
	4		\$25,000.00			\$25,000.00
CIP-2019-11 - Bluffview Park				\$30,000.00	\$170,000.00	\$200,000.00
<i>Replace open air shelter.</i>						
	4		\$30,000.00	\$170,000.00		\$200,000.00
CIP-2019-18 - Fence Replacement				\$30,000.00		\$30,000.00
<i>Houska Park Ball Field and Weigert Park Ball Field and exterior park fence.</i>						
	4		\$30,000.00			\$30,000.00
CIP-2019-23 - Myrick Park Playground				\$500,000.00		\$500,000.00
<i>Replace 20+ year old wooden structure.</i>						
	4		\$500,000.00			\$500,000.00
CIP-2019-26 - Myrick Park Pickleball Courts				\$125,000.00		\$125,000.00
<i>Conversion of Tennis Courts into 6 Pickleball Courts.</i>						
	4		\$125,000.00			\$125,000.00
CIP-2019-27 - Veterans Memorial Pool		\$1,740,000.00	\$1,795,000.00	\$200,000.00		\$3,735,000.00
<i>Repair / replace equipment to meet state and local code and ADA requirements. 2019 SOF 10 = \$200k 2019 Reserve Fund Reduction, \$395k Operating Budget (BOE Amendment) (ERP)</i>						
2/3rds Approval Required						
	1	\$100,000.00				\$100,000.00
	10	\$815,000.00	\$595,000.00			\$1,410,000.00
	12		\$500,000.00			\$500,000.00
	4	\$825,000.00	\$700,000.00	\$200,000.00		\$1,725,000.00
CIP-2019-28 - Northside Pool Maintenance/Upgrades				\$300,000.00		\$300,000.00
<i>Pool mechanical system upgrade, replacement of pool chairs, updated bathroom fixtures. Addition of pool sound system for announcements.</i>						
	4			\$300,000.00		\$300,000.00
CIP-2019-29 - Pettibone Park - Beach House			\$50,000.00			\$50,000.00
<i>Exterior showers, roof repairs, stucco repair, LED lighting. SOF 10 = Fund 515 (Pettibone Park Improvements).</i>						
	10		\$50,000.00			\$50,000.00
CIP-2019-33 - Trail Management, Repair and Maintenance		\$445,000.64	\$125,000.00			\$570,000.64
<i>Restore / Development Trail System. 2018 SOF 10 = 2018 Reserve Fund Reduction. 2019 SOF 10 = Operating Budget.</i>						
	1	\$45,414.64				\$45,414.64
	10	\$295,000.00	\$125,000.00			\$420,000.00
	4	\$104,586.00				\$104,586.00
CIP-2019-34 - Veterans Freedom Park - Pickleball Courts				\$100,000.00		\$100,000.00
<i>Addition of 12 Pickleball Courts.</i>						
	4			\$100,000.00		\$100,000.00
CIP-2019-120 - Highland Park Improvements- (Hintgen Neighborhood)				\$100,000.00		\$100,000.00
	4			\$100,000.00		\$100,000.00
CIP-2019-124 - Boulevard Tree Installation- Hintgen Neighborhood Association				\$25,000.00		\$25,000.00
	4			\$25,000.00		\$25,000.00
CIP-2019-161 - Riverside Park Boat Dockage				\$1,500,000.00	\$1,100,000.00	\$2,600,000.00
<i>Design and construct boating facilities for transient boats.</i>						
	4			\$1,500,000.00	\$1,100,000.00	\$2,600,000.00
CIP-2019-231 - Badger-Hickey Park Improvements		\$390,000.00		\$100,000.00		\$490,000.00
<i>Site restoration, gazebo, playground.</i>						
	1	\$190,000.00				\$190,000.00
	4	\$200,000.00		\$100,000.00		\$300,000.00
CIP-2019-246 - Boulevard Tree Installation- Grandview Emerson Neighborhood Association				\$25,000.00		\$25,000.00
<i>Replaces Ash trees that have already been removed.</i>						
	4			\$25,000.00		\$25,000.00
Parks/Recreation Grand Total		\$2,575,000.64	\$2,095,000.00	\$3,035,000.00	\$1,270,000.00	\$8,975,000.64