

Capital Improvements Plan Project Revenues Summary By Category

ProjectID	Project Name	Prioritization Model Rank	Prior Years	Funding (in thousands) *					Beyond 2024	Total		
				2018	2019	2020	2021	2022			2023	
Municipal Facilities - City Owned Building												
MF-CB-14-02	2000 South Industrial Site Evaluation	12	TOTALS	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$75
MF-CB-14-05	415 West Washington	5	TOTALS	\$133	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133
MF-CB-16-02	721 N Main Demolition and Site Stabilization	10	TOTALS	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$300
MF-CB-16-06	Allen Creek Greenway Master Plan	4	TOTALS	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300
MF-CB-16-S1	Commercial Corridors (Non-DDA) Street Framework Plan	0	TOTALS	\$0	\$0	\$0	\$0	\$0	\$400	\$400	\$0	\$800
MF-CB-10-09	Facility Assessments - Energy Audits and Improvements	11	TOTALS	\$30	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$60
MF-CB-14-01	Fire Station #2 Reconstruction	3	TOTALS	\$0	\$0	\$0	\$0	\$70	\$180	\$1,375	\$1,375	\$3,000
MF-CB-18-02	Fire Station 1 and 6 Restroom Remodels	14	TOTALS	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
MF-CB-16-01	Fire Station Generators	6	TOTALS	\$330	\$100	\$100	\$0	\$0	\$0	\$0	\$0	\$530
MF-CB-14-06	Fire Stations 3 and 4 Rehabilitation Program	7	TOTALS	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
MF-CB-18-04	Fire Stations Public Address Speaker System Replacement	13	TOTALS	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
MF-CB-16-05	Guy C. Larcom Municipal Building: Exterior Shell Energy Im	8	TOTALS	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50
MF-CB-10-05	Guy C. Larcom Municipal Building: Primary Chiller Replace	9	TOTALS	\$0	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$280
MF-CB-18-01	Housing Commission: 1504-1508 Broadway	0	TOTALS	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300
MF-CB-16-04	Housing Commission: 3401-3481 Platt	0	TOTALS	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
MF-CB-17-01	Housing Commission: 701 Henry	0	TOTALS	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
MF-CB-18-03	New Fire Station A with Emergency Operations Center (EOC)	1	TOTALS	\$0	\$250	\$600	\$2,000	\$1,500	\$0	\$0	\$0	\$4,350
MF-CB-18-05	New Fire Station B	2	TOTALS	\$0	\$0	\$30	\$120	\$362	\$1,250	\$938	\$0	\$2,700
				\$993	\$18,185	\$880	\$2,420	\$1,932	\$1,830	\$2,713	\$1,375	\$30,328

*Funding is rounded to the nearest thousands