

Department	Project #	Priority	2018	2019	2020	2021	2022	Total
Ashley Furniture Core Rebuild <i>Electric Unrestricted</i>	AEU-18-005	3	126,000 126,000	132,000 132,000	131,000 131,000	127,000 127,000	92,000 92,000	608,000 608,000
Levee Preperation and Enhancements <i>Electric Unrestricted</i>	AEU-18-006	3		100,000 100,000				100,000 100,000
Solar Energy Improvements <i>Donations</i>	AEU-18-007	2	350,000 350,000					350,000 350,000
Electric Utility Total			699,000	377,000	391,000	177,000	92,000	1,736,000
Library								
Security Cameras <i>Library Fund</i>	LIB-17-001	2	3,500	4,700 1,200				4,700 4,700
Library Total				4,700				4,700
Operations								
Gavney Road <i>Capital Improvement Fund</i>	OPR-17-005	2	108,700	50,000 71,000	400,000 162,940			450,000 342,640
Madison Street <i>Capital Improvement Fund</i> <i>Grants</i>	OPR-17-008	2	70,000 61,300 8,700					70,000 61,300 8,700
Spring and Park Streets <i>Capital Improvement Fund</i>	OPR-17-011	2		90,000 90,000				90,000 90,000
Pearl Street <i>Capital Improvement Fund</i>	OPR-17-012	3		70,000	25,000	261,000 166,000		261,000 261,000
Mower <i>Capital Improvement Fund</i>	OPR-17-018	4		7,000 7,000				7,000 7,000
Service Pickup Truck <i>Capital Improvement Fund</i>	OPR-17-019	3			20,000 20,000			20,000 20,000
LineLazer Paint Machine <i>Capital Improvement Fund</i>	OPR-17-020	3		6,000 6,000				6,000 6,000
Plow Truck <i>Capital Improvement Fund</i>	OPR-17-022	2	90,000 65,000					90,000 65,000
Tractor <i>Capital Improvement Fund</i>	OPR-18-001	4				50,000	70,000 20,000	70,000 70,000
Street Light LED Upgrade <i>Capital Improvement Fund</i>	OPR-18-002	3	5,000 5,000	5,000 5,000	5,000 5,000	5,000 5,000	5,000 5,000	25,000 25,000
Operations Total			165,000	158,000	425,000	266,000	75,000	1,089,000
Police Department								
Squad Truck #1 Replacement <i>Capital Improvement Fund</i>	POL-17-001	2	20,000 20,000		20,000 20,000		20,000 20,000	60,000 60,000
Squad Truck #2 Replacement <i>Capital Improvement Fund</i>	POL-17-002	2		20,000 20,000		20,000		40,000 20,000
Police Server Upgrade <i>Capital Improvement Fund</i>	POL-18-001	3	6,500 6,500					6,500 6,500
New Squad Vehicle Camera <i>Capital Improvement Fund</i>	POL-18-002	2		6,000 6,000				6,000 6,000
Purchase of Flashing Crosswalk Signs <i>Capital Improvement Fund</i>	POL-18-003	2		30,000 30,000	30,000 30,000			60,000 60,000
Police Department Total			26,500	56,000	50,000	20,000	20,000	172,500
Recreation								