

FISCAL YEAR	PROPOSED ACTIVITY	FUND DESCRIPTION	OPINION OF COST	PRIORITY	REQUESTED BUDGETED AMOUNT (Proposed)	ACTUAL BUDGETED AMOUNT (Final)
CAPITAL IMPROVEMENT PLAN 2017-18						
2017-18	<p><u>General Resurfacing and Curb Repair City Wide – Local Streets</u></p> <p>Description: The City has a responsibility to maintain, resurface and curb streets as they become deteriorated throughout the community. Routine resurfacing and curbing repairs as required. Street evaluation, prioritization, ranking and surface treatment type will be determined at a later date and a public hearing before the Planning Commission will be conducted prior to June 30, 2017.</p>	Local Street Fund	\$150,000	1	\$150,000	\$300,000
2017-18	<p><u>Sidewalk Repair and Maintenance Program - City Wide</u></p> <p>Description: Routine repair and maintenance of existing sidewalk is needed City wide.</p>	General Fund	\$5,000	1	\$5,000	\$5,000
2017-18	<p><u>Parking Lot Improvements – All DDA Parking Lots – Maintenance and Restriping of Surfaces</u></p> <p>Description: The DDA controlled parking facilities located on the 1200 block of 1st Avenue North will be resealed and re-striped.</p>	DDA	\$25,000	1	\$25,000	\$25,000
2017-18	<p><u>Power Pole Replacement</u></p> <p>Description: The expected useable life of a wooden power pole is forty years. Within the Escanaba distribution system, many poles are approaching or have exceeded their expected life. Pole inspectors have identified poles within our system that need to be replaced.</p>	Electric Fund	\$200,000	1	\$200,000	\$200,000
2017-18	<p><u>Street Light Replacement</u></p> <p>Description: There have been great advancements made in LED street lighting over the past few years. These advancements have resulted in better products and cheaper prices. Now is the time for the City to start replacing existing HID street lights and dusk-to-dawn lights with LED equivalents. This project will take multiple years to complete. The City has approximately 1,550 street lights and 300 dusk-to-dawn lights on the distribution system.</p>	Electric Fund	\$80,000	1	\$80,000	\$80,000