

Fund 033: Street CIP Fund

Handicap Ramp and Sidewalk Replacement

\$200,000

This project will fund the replacement of sidewalks and installation of handicap ramps throughout the City.

Future Operating Impact: Minimal

Asphalt Street Surfacing

\$698,000

This project funds the annual program to resurface streets throughout the City with asphalt.

Future Operating Impact: Minimal

Concrete Repair (Small Sections)

\$200,000

This project includes funding for concrete repair on small sections of streets.

Future Operating Impact: None.

Concrete Repair (Slab Jacking)

\$40,000

This annual program includes slab jacking locations where settling has occurred on roadway slab sections at locations throughout the City.

Future Operating Impact: None.

Street repair Material (in-house)

\$50,000

This project funds the purchase of materials for repairs that are completed by in-house street crews.

Future Operating Impact: none.

Streets / Drainage Contingency

\$50,000

This line item has been placed in the budget to accommodate unforeseen costs associated with street and