

City of Arcadia, Wisconsin
Capital Improvement Plan
 2018 thru 2022

PROJECTS & FUNDING SOURCES BY DEPARTMENT

Department	Project #	Priority	2018	2019	2020	2021	2022	Total
Administration Services								
Copier Upgrade <i>Capital Improvement Fund</i>	ADM-18-001	3	4,000 4,000					4,000 4,000
City Hall Server Upgrade <i>Capital Improvement Fund</i>	ADM-18-002	2	6,500 6,500					6,500 6,500
Election Capital Outlay <i>Capital Improvement Fund</i>	ADM-18-003	1	8,200 8,200					8,200 8,200
City Hall Improvements <i>Capital Improvement Fund</i>	ADM-18-004	2		40,000 40,000				40,000 40,000
Administration Services Total			18,700	40,000				58,700
Community Development								
US Army Corps 205 Flood Mitigation <i>Grants</i>	CD-17-001	1	404,210	404,210	8,000,000 16,000,000	8,000,000		16,808,420 16,000,000
City of Arcadia Banners <i>Capital Improvement Fund</i>	CD-17-002	4	5,000 5,000					5,000 5,000
Community Development Total			409,210	404,210	8,000,000	8,000,000		16,813,420
Electric Utility								
County Road A Conversion <i>Electric Unrestricted</i>	AEU-17-006	3	30,000 30,000					30,000 30,000
Kwik Trip - John Deere Loop <i>Electric Unrestricted</i>	AEU-17-007	3	20,000 20,000					20,000 20,000
TR3 Oil Containment <i>Electric Unrestricted</i>	AEU-17-008	2	10,000 10,000					10,000 10,000
Red Tagged Street Light Replacement 2018 <i>Electric Unrestricted</i>	AEU-17-009	2	9,000 9,000					9,000 9,000
Red Tagged Pole Replacement 2018 <i>Electric Unrestricted</i>	AEU-17-010	3	4,000 4,000					4,000 4,000
Bucket Truck <i>Electric Unrestricted</i>	AEU-17-011	4		50,000 50,000	200,000 50,000			200,000 150,000
Joe Meinerz Block Conversion <i>Electric Unrestricted</i>	AEU-17-012	3		40,000 40,000				40,000 40,000
Substation #2 - East <i>Electric Restricted</i>	AEU-17-021	1	150,000 150,000	25,000 25,000	60,000 60,000	50,000 50,000		285,000 285,000
Chappell Hill Rebuild <i>Electric Unrestricted</i>	AEU-18-001	2		20,000 20,000				20,000 20,000
Red Tagged Street Light Replacement 2019 <i>Electric Unrestricted</i>	AEU-18-002	2		15,000 15,000				15,000 15,000
Red Tagged Pole Replacement 2019 <i>Electric Unrestricted</i>	AEU-18-003	3		20,000 20,000				20,000 20,000
TR2 Oil Containment <i>Electric Unrestricted</i>	AEU-18-004	2		25,000 25,000				25,000 25,000