

Infrastructure Projects	SoF	2018 and before	2019	2020	2021	2022	2023	2024 and beyond	Total
<i>Implementation of needs and recommendations from 2018 Citywide Traffic Study for interconnect and synchronization. Includes fiber optic interconnect, signal cabinet equipment upgrades and replacement, new signal timings, and new control systems.</i>									
	4	\$62,500.00		\$350,000.00					\$412,500.00
CIP-2019-269 - Street Lighting LED Upgrades		\$100,000.00	\$20,000.00						\$120,000.00
<i>Continuation of 5 year program to replace all metered, non-ornamental street lighting with LED. 2018 SOF 10 = 2018 Reserve Fund Reduction</i>									
	1	\$20,000.00							\$20,000.00
	10	\$20,000.00							\$20,000.00
	4	\$60,000.00	\$20,000.00						\$80,000.00
CIP-2019-284 - Green Bay Street - from East Avenue to 22nd Street				\$1,400,000.00					\$1,400,000.00
	4			\$1,400,000.00					\$1,400,000.00
CIP-2019-285 - Green Bay Street - 22nd Street to Losey Boulevard				\$1,400,000.00					\$1,400,000.00
	4			\$1,400,000.00					\$1,400,000.00
CIP-2019-298 - 15th Street from Adams to Johnson Street			\$85,000.00						\$85,000.00
<i>Street Dept. pave.</i>									
2/3rds Approval Required									
	4		\$85,000.00						\$85,000.00
Street Improvements Total		\$1,572,499.70	\$5,161,000.00	\$4,423,500.00	\$6,294,500.00	\$3,787,500.00	\$1,877,667.00	\$6,001,333.00	\$69,117,999.70
CIP-2019-92 - Logan Northside - George Street Lighting			\$650,000.00						\$650,000.00
<i>Neighborhood LED lighting, from Campbell St to Clinton St.</i>									
	4		\$650,000.00						\$650,000.00
CIP-2019-95 - Logan Northside - Palace Street Lighting				\$200,000.00					\$200,000.00
<i>LED pedestrian lighting.</i>									
	4			\$200,000.00					\$200,000.00
CIP-2019-130 - Hwy 53 Corridor Streetscaping/Aesthetic Improvements			\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00		\$500,000.00
<i>Misc improvements to the corridor from I-90 Exit to the La Crosse River including planters, lighting, trash cans, benches, signage. Includes funding for the Update North La Crosse Façade Improvement Grant Program to be used within the Hwy 53 Corridor Plan boundary from Logan Street to I-90-Exit 3.</i>									
	1		\$100,000.00						\$100,000.00
	4			\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00		\$400,000.00
CIP-2019-248 - Campbell Road/State Street Streetscaping				\$250,000.00					\$250,000.00
<i>Improvements to commercial area.</i>									
	4			\$250,000.00					\$250,000.00
CIP-2019-252 - Pedestrian Lighting- Main Street from West Ave to 16th St. (GENA)				\$200,000.00					\$200,000.00
<i>For pedestrian and bicycle safety.</i>									
	4			\$200,000.00					\$200,000.00
CIP-2019-259 - Pedestrian Lighting - 7th St N from La Crosse St to Terminus				\$75,000.00					\$75,000.00
<i>Installation of new LED pedestrian scale lighting.</i>									
	4			\$75,000.00					\$75,000.00
CIP-2019-265 - 2019 Miscellaneous Streetscape Repairs		\$60,000.00	\$20,000.00						\$80,000.00
<i>Replacement of trip hazards and settled streetscape bricks, concrete sidewalk, and lights/bases. SOF 10=Operating Budget</i>									
	1	\$20,000.00							\$20,000.00
	10		\$20,000.00						\$20,000.00
	4	\$40,000.00							\$40,000.00
CIP-2019-271 - 8th St Pedestrian Lighting				\$770,000.00					\$770,000.00
<i>For pedestrian safety.</i>									
	4			\$770,000.00					\$770,000.00
Street Scaping Total		\$60,000.00	\$770,000.00	\$1,595,000.00	\$100,000.00	\$100,000.00	\$100,000.00		\$2,725,000.00
Infrastructure Grand Total		\$1,692,499.70	\$7,094,600.00	\$46,873,161.00	\$6,394,500.00	\$3,887,500.00	\$1,977,667.00	\$6,001,333.00	\$73,921,260.70