City of Eagle Point

Capital Improvement Program - 10-Year Program Summary

Revised 5-7-18

Expenditures	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2018-28 Total
Non Departmental											
City Hall Improvements - HVAC	$18,000			$15,000							$33,000
Downtown Lighting - City Hall				$30,000							$30,000
Linn Road Utility Undergrounding	$380,000										$380,000
											$0
Yearly Total	$398,000	$0	$0	$45,000	$0	$0	$0	$0	$0	$0	$443,000