

City of Eagle Point
Capital Improvement Program 10-Year Streets
Revised 5-8-18

Expenditures	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2018-28 Total
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Street	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2018-28 Total
Downtown Improvements - Lighting				\$25,000							\$25,000
Bridge 202 (Covered Bridge)	\$7,500		\$27,500								\$35,000
PW Security Gate	\$2,000										\$2,000
Covered Bridge Path Lighting			\$15,000								\$15,000
Main Street & Loto Street											
Bridge - Bank Protection		\$40,000									\$40,000
Loto Street Bridge - Rock											
Slope Protection			\$20,000								\$20,000
Street Improvements - ADA Ramps	\$30,000	\$30,000	\$25,000	\$25,000	\$25,000	\$25,000					\$160,000
Street Furniture	\$5,000		\$5,000		\$5,000						\$15,000
Avenue of the Flags				\$20,000							\$20,000
Alta Vista Turn Lane Improvements					\$15,000						\$15,000
Pavement Maintenance Program	\$300,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$2,100,000
PMP Update											
(PCI Study and Options Report)		\$5,000		\$5,000		\$5,000		\$5,000		\$5,000	\$25,000
Traffic Studies	\$5,000	\$5,000	\$5,000								\$15,000
Transportation System Plan Update					\$40,000						\$40,000
Sidewalk Replacement Program	\$30,000	\$30,000	\$30,000	\$30,000							\$120,000
Tree Replacement Program	\$16,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000					\$41,000
Yearly Total	\$395,500	\$315,000	\$412,500	\$310,000	\$290,000	\$235,000	\$200,000	\$205,000	\$200,000	\$210,000	\$2,773,000