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**FIVE YEAR PLAN**

**Detail of Capital Summary FY 18-19  
In Excess of \$15,000**

<b>Department</b>	<b>Description</b>	<b>Amount</b>
Parks	Replace Extended Crew Cab Truck	55,000
	Replace Four (4) John Deere Zero Turn Mowers	68,000
	Replace Two (2) John Deere HPX Utility Vehicles	32,000
	Replace Two (2) John Deere Pro Gator Utility Vehicles	56,000
	Water Truck	125,000
	Replace John Deere 4520 Tractor	32,000
	Allen Road Park Fence Replacement	80,000
Senior Adult Services	Upgrade/Replace Fitness Equipment	90,000
The CORE	Annual Fitness Equipment Replace Program	70,000
	Move Air Handler Unit in Pump Room	30,000
	Breakroom Renovation	16,000
	Front Desk Remodel	20,000
Community Programs	Replace Farmers Market Pavilion Shades	90,000
Building Inspections	Replace Two (2) Pickup Trucks	60,000