

Public Works													
3rd Street Recon*	Cap Proj	80.76.5130/5205											
Second Street Design (Fayette to Jefferson)	TIF	80.99.5205	\$677,524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$677,524
City Hall - HVAC/Maintenance	TIF	80.66.5130	\$50,000	\$315,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$365,000
TREC Trail Grant Project*	Grants	80.88.5205/5130	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
Kralman Force Main*	Sewer	60.33.5130	\$78,475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,475
Downtown Enhancement Project *	Capital Projects-Central TIF	80.65.5130	\$8,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,200
East Evergreen (Box Culvert Design/ROW)*	Capital Projects - MFT	80.82.5205/5010	\$107,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107,160
OBW North (Lights and Entrances)*	Capital Projects - Grant	80.81.5205/5130	\$60,000	\$600,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$960,000
Pike Ave (Total Project 3.3M)*	Cap Proj	80.68.1010/5130	\$1,029,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,029,216
Luther Drive (Includes Water)*	Cap Proj - TIF	80.67.5205/5130/5010/5210	\$14,445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,445
Rickelman Rural Culvert (Design/ROW/Const.)*	MFT - Cap Proj	80.86.5205/5010/5130	\$578,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$578,080
Concrete Patching	Cap Proj - Street/TIF	80.86.2205/2130	\$420,895	\$171,000	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,991,895
Gillenwater Ave & Trail*	Cap Proj - TIF	80.72.2880/5130/5205/9510	\$110,000	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$510,000
ITEP Grant Striping & Trail Head*	Cap Proj-Grant	80.89.5205/5130/5210	\$991,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$991,555
Haney Street (City Match \$74K)*	Cap Proj - Grant	80.84.5205/5130	\$1,168,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,168,000
Industrial Ave Resurfacing	Cap. Proj.	80.84.5205/5130	\$74,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,000
Oil and Chip Program	General-Street(100K)/TIF(25K)	01.13.2135/57.59.2130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
Sidewalk Replacement	TIF/General-UT	80.93.5130	\$125,000	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$525,000
Sidewalk Jaycee to Walk (Kringery Printing)	General-UT		\$210,000	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,010,000
Concrete V-Gutter Spot Repairs	Utility Tax	01.54.2130	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000
Four Seasons Detention	Utility Tax	01.54.5130	\$50,000	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
Charlotte Storm Sewer	Utility Tax	01.54.5130	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
Four Seasons Concrete Reconstruction	Street - Cap. Proj		\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
Veterans Drive Sidewalks	General-Street		\$0	\$220,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220,000
Striping Project	Cap. Proj - Street /TIF	80.94.2205/2130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
National Road (4th to Train Station) Design	Cap Proj - TIF		\$115,000	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,000
Stockpile	Gen/Capt. Proj.	01.13.3130/80.70.3130	\$0	\$75,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$575,000
Jefferson Ave Water Line Design	Capt. Proj: TIF	80.95.5205	\$50,000	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
Hennetta (Temple to Heritage) design	Capt. Proj. - MFT	80.83.5205	\$75,000	\$550,000	\$325,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,450,000
Asphalt Resurfacing	Capital Projects - Street&TIF		\$60,000	\$660,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,320,000
a.) 4th (Elm to Hawthorne)	Street	80.45.2130	\$900,000	\$550,000	\$550,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000
b.) 2nd (Roadway north to termin)	Street	80.45.2130	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
c.) Mulberry (Jefferson to Fayette)	Street	80.45.2130	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
d.) N. Main (Jefferson to St. A.)	Street	80.45.2130	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
e.) Clark and Lawrence (Park to Banker)	Central TIF	80.45.5205/5130	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
f.) St. Louis (3rd to 4th)	TIF	80.45.5205/5130	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
g.) Koester (Evergreen - Holiday)			\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
h.) Shelby (Cherry - Maple)			\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
i.) Cherry (Fayette - Jefferson)			\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
j.) Wenthe (Evergreen - Holiday)			\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000
k.) Rollin Hills Subdivision Resurfacing			\$0	\$50,000	\$550,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000
Salt	General - Street	01.13.3140	\$23,000	\$24,000	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000
Hot Mix / Cold Mix	General - Street	01.13.2132	\$30,000	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$119,000
Demo and Replace Storage (old salt shed)	General - Street/Sewer		\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
			\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000