

PROJECT YEAR: 2018 - 2019

TAYLOR STREET GYM ROOF REPLACEMENT

| | |
|--------------------------------|--|
| DESCRIPTION: | Replace roof at the Taylor Street Gym facility. |
| ESTIMATED COST: | \$50,000 |
| ESTIMATED O&M COST: | N/A |
| PROPOSED FINANCING: | General Improvement Fund |
| PROJECT NECESSITY: | Repeated leakages necessitate the replacement of the roof. |
| DEPARTMENT/DIRECTOR: | Director of Public Services, Steve Ayers |

CEMETERY OFFICE & SHOP RENOVATIONS

| | |
|--------------------------------|--|
| DESCRIPTION: | Remodel exterior front entrance, front office & breakroom space at West Hill Cemetery. Additionally, extend parking area, remodel existing shop/storage areas. |
| ESTIMATED COST: | \$100,000 |
| ESTIMATED O&M COST: | N/A |
| PROPOSED FINANCING: | General Improvement Fund |
| PROJECT NECESSITY: | Remodel will better accommodate funeral arrangement planning, as well as better utilize available space for employees and general parking. |
| DEPARTMENT/DIRECTOR: | Director of Public Services, Steve Ayers |