Hand Concrete Grinder	General-Street		$0	$5,000	$0	$0	$0	$5,000
Snow Plow	General-Public Properties		$0	$0	$5,000	$0	$0	$5,000
Slit Seeder	General-Public Properties		$0	$5,000	$0	$0	$0	$5,000
Mower	General-Public Properties	01.16.5160	$12,000	$12,000	$12,000	$12,000	$12,000	$60,000
Salt Spreader/plow for Small Dump Truck	General - Public Properties	01.16.5160	$15,000	$0	$0	$0	$0	$15,000
Cab for Tractor	General-Public Properties		$0	$10,000	$0	$0	$0	$10,000
Utility Cart	General - Public Properties		$0	$0	$13,000	$0	$0	$13,000
PW Tractor Small	General - Public Properties		$0	$0	$0	$20,000	$0	$20,000
Cemetery Columbarium	General - Public Properties		$0	$0	$0	$20,000	$0	$20,000
Boring Machine Rods	Water		$0	$0	$6,000	$0	$6,000	$12,000
Walk Behind Saw	Water	50.73.5211	$5,000	$0	$0	$0	$0	$5,000
Boring Machine	Water		$0	$75,000	$0	$0	$0	$75,000
Skid Steer - Tracks	Water		$0	$0	$0	$65,000	$0	$65,000
WTP Lawn Mower	Water - TIF		$0	$0	$0	$25,000	$0	$25,000
Generator	Water /TIF	80.73.5130	$125,000	$0	$0	$0	$0	$125,000
Sampler	Sewer-Treatment Plant	60.50.5140	$8,000	$0	$0	$0	$0	$8,000
Lawn Mower	Sewer-Treatment Plant		$0	$0	$0	$25,000	$0	$25,000
Small Tractor, blade, bucket	Sewer-Treatment Plant		$0	$70,000	$0	$0	$0	$70,000
Generator	Sewer-Treatment Plant		$0	$0	$135,000	$0	$0	$135,000
Zinc Chemical Feed	Sewer-Treatment Plant	60.50.5130	$7,500	$0	$0	$0	$0	$7,500
GIS Backup - Server	Engineering		$0	$0	$0	$0	$15,000	$15,000
Diagnositc Scanner	Maint Garage	90.90.5160	$8,000	$0	$0	$0	$0	$9,000
Tourism								
Banners (Downtown)	Tourism	20.20.3990	$6,000	$0	$12,000	$0	$12,000	$30,000
Website Upgrade	Tourism		$0	$0	$0	$35,000	$0	$35,000
Welcome Signs	Tourism		$0	$50,000	$0	$0	$50,000	$100,000
Christmas Lights Display	Tourism	20.20.5165	$40,000	$10,000	$10,000	$20,000	$40,000	$120,000
Equipment Total			**$888,500**	**$409,000**	**$816,500**	**$466,000**	**$790,000**	**$3,371,000**
** Denotes projects in progress*								
Capital Outlay - Projects	**Fund-Division**	**General Ledger**	**FY18**	**FY19**	**FY20**	**FY21**	**FY22**	**5-Year Cost**
Administration								
Council Meeting Streaming*	General-Admin	01.15.2215	$45,000	$16,200	$16,200	$16,200	$16,200	$109,800
GASB 75(45)*	General-Admin		$0	$8,500	$0	$9,000	$0	$17,500
Economic Development								
Ford Ave Business District Amend*	General	01.22.4190	$15,000	$0	$0	$0	$0	$15,000
Expand/Extend TIF	TIF	57.61.1010/57.62.1010/57.63.1010	$55,000	$0	$0	$0	$0	$55,000
Southern BD Creation	General		$0	$50,000	$0	$0	$0	$50,000
Fire								
Pre-emption Willow and Fayette	MFT	42.42.5130	$20,000	$0	$0	$0	$0	$20,000
Police								