

Capital Outlay - Equipment	Fund/Division	General Ledger	FY18	FY19	FY20	FY21	FY22	5-Year Cost
Administration								
Email Exchange Server Replacement	General/Water/Sewer	01.15.5146/50.86.5146/60.86.5146	\$9,000	\$10,000	\$10,000	\$10,000	\$10,000	\$49,000
Website Upgrade	General/Water/Sewer		\$0	\$0	\$0	\$35,000	\$0	\$35,000
Ergonomic Desks	General-100%Grant	01.15.3590	\$14,800	\$0	\$0	\$0	\$0	\$14,800
Economic Development								
EMA								
Tornado Siren Replacement	TIF	57.59.5130	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000	\$120,000
ID Card System Replacement	General	01.18.5160	\$6,500	\$0	\$0	\$0	\$0	\$6,500
Fire								
High Pressure Exication Tool 575	General	01.17.3993	\$16,200	\$0	\$0	\$0	\$0	\$16,200
Training Canisters	General - Fire Act Grant	01.17.5161/4995/5160	\$305,000	\$0	\$0	\$0	\$0	\$305,000
MDC and Docking Station	General	01.17.5146	\$5,000	\$0	\$0	\$0	\$0	\$5,000
5 Inch House Supply	General		\$0	\$7,000	\$7,000	\$0	\$0	\$14,000
PPE	General		\$0	\$20,000	\$20,000	\$20,000	\$0	\$60,000
Radio Pagers	General		\$0	\$5,000	\$5,000	\$5,000	\$0	\$15,000
Police								
MDC (2)	General	01.14.5146	\$12,000	\$18,000	\$18,000	\$18,000	\$18,000	\$84,000
Vehicle Camera (2)	General (DU)	01.14.2191	\$10,000	\$5,000	\$5,000	\$5,000	\$15,000	\$40,000
Vests	General (50/50 Grant)	01.14.3160	\$5,100	\$6,000	\$9,000	\$4,000	\$5,000	\$29,100
Mobile Radios	General		\$0	\$0	\$8,000	\$8,000	\$8,000	\$24,000
Breathalyzer	General		\$0	\$10,000	\$0	\$0	\$0	\$10,000
Evidence Tracking System	General	01.14.5160	\$14,400	\$0	\$0	\$0	\$0	\$14,400
Public Works								
Tractor 150 HP (Street/Sewer/Wtr)	Street, Sewer, and Water		\$0	\$0	\$85,000	\$0	\$0	\$85,000
Excavator - Trackhoe	(1/3 - Wtr/Swr/Street)	60.89.5150/50.73.5211/01.13.5160	\$225,000	\$0	\$0	\$0	\$0	\$225,000
Push Camera	Sewer/Street		\$0	\$12,000	\$0	\$0	\$15,000	\$27,000
Mosquito Sprayer	Gen. - Health & Safety		\$0	\$0	\$0	\$0	\$15,000	\$15,000
Brush Chipper	Street/Sewer/Water		\$0	\$0	\$60,000	\$0	\$0	\$60,000
Patch and Packer	General/Street/Sewer		\$0	\$0	\$0	\$15,000	\$0	\$15,000
Back Hoe	Water /TIF (66/33)		\$0	\$0	\$125,000	\$0	\$0	\$125,000
Back Hoe	General/Street/Sewer		\$0	\$0	\$0	\$0	\$125,000	\$125,000
Pay Loader	General/Street/Sewer		\$0	\$0	\$200,000	\$0	\$0	\$200,000
Truck Bed (#15 & #26)	Street/Sewer	60.89.3150/01.13.5160	\$15,000	\$20,000	\$0	\$0	\$0	\$35,000
Sludge Spreader	Water/Sewer		\$0	\$0	\$0	\$50,000	\$0	\$50,000
Salt Spreaders	General/Street		\$0	\$0	\$7,500	\$7,500	\$0	\$15,000
Rock/Chips Spreader	General/Street		\$0	\$0	\$5,000	\$0	\$5,000	\$10,000
Portable Pumps/Generators	General/Street		\$0	\$35,000	\$35,000	\$35,000	\$35,000	\$140,000
Concrete Saw	General/Street		\$0	\$0	\$0	\$7,500	\$0	\$7,500
Grader	General/Street		\$0	\$0	\$0	\$0	\$380,000	\$380,000