

Airport Projects	SoF	2019	2020	2021	2022	2023	2024 and beyond	Total
CIP-2019-84 - Rehabilitation Taxiway B					\$270,000.00	\$2,430,000.00		\$2,700,000.00
	11				\$13,500.00	\$121,500.00		\$135,000.00
	6				\$256,500.00	\$2,308,500.00		\$2,565,000.00
CIP-2019-85 - Extend Runway - 13/31					\$200,000.00	\$625,000.00	\$5,625,000.00	\$6,450,000.00
	11				\$10,000.00	\$31,250.00	\$281,250.00	\$322,500.00
	6				\$190,000.00	\$593,750.00	\$5,343,750.00	\$6,127,500.00
CIP-2019-86 - Install Fanta Reed Road Lighting <i>Install street lighting for safety and security on access road.</i>					\$300,000.00			\$300,000.00
	17				\$60,000.00			\$60,000.00
	6				\$240,000.00			\$240,000.00
CIP-2019-87 - Construct Box Hangar (60x60) <i>Construct second box hangar for general aviation development.</i>						\$300,000.00		\$300,000.00
	17					\$300,000.00		\$300,000.00
CIP-2019-88 - Reconstruct South Terminal Parking Lot <i>Reconstruct original terminal pay parking lot.</i>						\$1,000,000.00		\$1,000,000.00
	17					\$200,000.00		\$200,000.00
	6					\$800,000.00		\$800,000.00
Airport Grand Total		\$1,575,000.00	\$1,995,000.00	\$3,065,000.00	\$6,495,000.00	\$4,355,000.00	\$5,625,000.00	\$23,110,000.00