

Airport Projects	SoF	2019	2020	2021	2022	2023	2024 and beyond	Total
CIP-2019-67 - Construct Access Road <i>Expand general aviation access road to east.</i>		\$700,000.00						\$700,000.00
	17	\$35,000.00						\$35,000.00
	6	\$665,000.00						\$665,000.00
CIP-2019-68 - Prepare Development Site <i>Demolish hangar G/H, tar shed, old airport administration building, and old maintenance shop for future development.</i>		\$200,000.00						\$200,000.00
	17	\$40,000.00						\$40,000.00
	6	\$160,000.00						\$160,000.00
CIP-2019-70 - Reconstruct SRE and ARFF Vehicle Parking Lots <i>Replace employee/public parking lots at Snow Removal Equipment and Airport Rescue Firefighting buildings.</i>		\$300,000.00						\$300,000.00
	17	\$60,000.00						\$60,000.00
	6	\$240,000.00						\$240,000.00
CIP-2019-71 - Reconstruct Terminal Parking Lot Walkway Curb Cuts <i>Reconstruct existing walkway curb cuts to meet modern standards.</i>		\$25,000.00						\$25,000.00
	17	\$25,000.00						\$25,000.00
CIP-2019-72 - Terminal Bathroom Partition Replacement <i>Replace existing metal bathroom partitions with solid surface material for maximum durability and pleasing appearance.</i>		\$65,000.00						\$65,000.00
	17	\$65,000.00						\$65,000.00
CIP-2019-73 - Install Runway Vertical/Visual Guidance System (PAPI) - Runway 18 <i>Replace aging visual guidance system on primary runway.</i>		\$125,000.00						\$125,000.00
	17	\$6,250.00						\$6,250.00
	6	\$118,750.00						\$118,750.00
CIP-2019-74 - Install Solar Array System <i>Install solar array system near terminal facility to provide energy offset and reduce operating expenses.</i>		\$160,000.00	\$1,440,000.00					\$1,600,000.00
	17	\$8,000.00	\$72,000.00					\$80,000.00
	6	\$152,000.00	\$1,368,000.00					\$1,520,000.00
CIP-2019-75 - SRE Signage and Landscaping <i>Replace aging building signage and install new landscaping.</i>			\$50,000.00					\$50,000.00
	17		\$50,000.00					\$50,000.00
CIP-2019-76 - Employee Lot Electric Vehicle Charging Stations <i>Provide electric vehicle charging option in employee lot to compliment stations in pay lot.</i>			\$10,000.00					\$10,000.00
	17		\$10,000.00					\$10,000.00
CIP-2019-77 - Construct Box Hangar (60x60) <i>Construct single box hangar to continue general aviation development initiatives and provide additional hangar storage options.</i>			\$300,000.00					\$300,000.00
	17		\$300,000.00					\$300,000.00
CIP-2019-78 - Rehabilitate Terminal Loop Road - Chip Seal <i>Extend life of pavement through chip seal.</i>			\$35,000.00					\$35,000.00
	17		\$35,000.00					\$35,000.00
CIP-2019-79 - Reconstruct and Expand Southeast Taxiways <i>Replace aging pavement near t-hangars and other general aviation facilities to include taxiways with expanded access.</i>			\$160,000.00	\$1,840,000.00				\$2,000,000.00
	17		\$8,000.00	\$272,000.00				\$280,000.00
	6		\$152,000.00	\$1,568,000.00				\$1,720,000.00
CIP-2019-80 - Install Terminal Generator <i>Replace existing generator with larger generator to handle terminal loads.</i>				\$300,000.00				\$300,000.00
	17			\$60,000.00				\$60,000.00
	6			\$240,000.00				\$240,000.00
CIP-2019-81 - Install Terminal Inbound Baggage Conveyor <i>Replace aging conveyor system for inbound baggage.</i>				\$650,000.00				\$650,000.00
	11			\$130,000.00				\$130,000.00
	6			\$520,000.00				\$520,000.00
CIP-2019-82 - Rehabilitate Runway - 13/31 <i>Rehabilitate crosswind runway to ensure long term viability of operations.</i>				\$275,000.00	\$5,225,000.00			\$5,500,000.00
	11			\$13,750.00	\$261,250.00			\$275,000.00
	6			\$261,250.00	\$4,963,750.00			\$5,225,000.00
CIP-2019-83 - Aviation Easements and Remove Obstructions <i>Remove obstructions around airport to ensure clear glidepaths and acquire aviation easements as needed.</i>					\$500,000.00			\$500,000.00
	11				\$25,000.00			\$25,000.00
	6				\$475,000.00			\$475,000.00