

*City of Huntsville*  
**Five Year CIP Plan 2018 - 2022**

*Note: Values are in thousands*

<b>Utility CIP</b>	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>
30" Water Transmission Main Continuous Improvement Plan (Water)	\$ 200				
West Fork Tan Yard Creek	\$ 2,220				
RC-01 Basin (manhole rehab)	\$ 120				
AJ-12 Basin Sub Basin E (Manhole)	\$ 312				
AJ-12 Basin Rehab and Renewal(sub basin ABC&D)	\$ 1,434				
Old Colony Rd/Trinity Cutoff Rehab (Water)	\$ 1,216				
Land Acquisition	\$ 737				
Replace 8"/10"/12" with 10"/12"/21" sewer lines in Basin RC-03	\$ 100				
Addl Engineering for Prop 3 Water	\$ 1,725				
Addl Engineering for Prop 3 Wastewater	\$ 1,287				
Brook Hollow Lift Station Rehab		\$ 545			
30" Transmission Main- Repair at Parker Creek (Water)		\$ 500			
Mance Park Middle School Rehab (Water)		\$ 1,015			
AJ-08 Basin SSES		\$ 1,665			
Elkins Lake Equestrian Center LS Rehab		\$ 371			
Elkins Lake #1 LS Rehab		\$ 370			
Boethcer Dr Water Rehab (Water)			\$ 1,173		
AJ-10 Basin SSES			\$ 1,946		
Contribution to City Hall/Svc Center Remodel			\$ 3,000		
11th St/Hickory Drive Rehab (Water)				\$ 1,275	
NB-06 Basin SSES Rehab				\$ 1,745	
Remainder of City Hall/Svc Center Remodel				\$ 1,485	
Ave I/BKM Dr Water Rehab (Water)					\$ 1,267
AJ-11 Basin SSES Rehab.					\$ 1,727
Bayes LS Rehab					\$ 574
<b>Total</b>	<b>\$ 9,351</b>	<b>\$ 4,466</b>	<b>\$ 6,119</b>	<b>\$ 4,505</b>	<b>\$ 3,568</b>
<b>Airport CIP</b>	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>
Relocate North 1/2 of Taxiway	\$ -	\$ 120			
Relocate AWOS		\$ 50			
Relocate South 1/2 of Taxiway			\$ 1,350		
<b>Total</b>	<b>\$ -</b>	<b>\$ 170</b>	<b>\$ 1,350</b>	<b>\$ -</b>	
<b>General CIP</b>	<b>FY 17-18</b>	<b>FY 18-19</b>	<b>FY 19-20</b>	<b>FY 20-21</b>	<b>FY 21-22</b>
Aerial Mapping-Imagery,LiDAR, Planimetric & Topo	\$ 50				
Recreational Trail Improvements	\$ 50				
Transportation Masterplan	\$ 200				
Rather Park Lighting		\$ 130			
Kate Barr Ross 200' Field (Softball)		\$ 250			
Texas Recreational Trail TPW			\$ 275		
KBR Parking Lot #9 and #10				\$ 275	
<b>Total</b>	<b>\$ 300</b>	<b>\$ 380</b>	<b>\$ 275</b>	<b>\$ 275</b>	