

Annual Road Contingency Funds

Project Number: ROADCONT
 Construction Year: ANNUAL
 Total Cost:

Description: Funds available to respond to emergency repairs or unplanned priorities. Funds were used in 2016 to pay for a geotechnical analysis of Lone Star Dam in response to slope slides. Funds were used in 2017 to repair damaged pavement on route 438.

Project Costs and Funding

Linitem	Total	2017	2018	2019	2020	2021	2022	2023
Balance forward		\$500,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
CIP budget allocations	\$649,358				\$0			
Engineering	(\$37,999)	(\$4,000)						
Construction	(\$482)	(\$482)			\$0			
Deposit KDOT funding	\$1,505	\$1,505						
Deposit partner funds	\$106,971							
EOY reallocate CIP funds	(\$419,353)	(\$197,023)						
Project Balance		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000

N 1000 RD flooded July 2017



Pavement damage Route 9

