
FIVE YEAR PLAN

**Detail of Capital Summary FY 19-20
In Excess of \$15,000**

Department	Description	Amount
Parks	Replace Crew Cab Truck	57,000
	Replace Five (5) Zero-Turn Mowers	85,000
	Replace Toro Reel Master 3100D	40,000
	Replace Five (5) Utility Vehicles	80,000
	Replace Baldor TS60 Generator	37,000
	Replace JD Infield Pro	16,000
	Replace Tree Chipper	40,000
	Replace Pond Liner at Thweatt Park	50,000
The CORE	Annual Fitness Equipment Replace Program	70,000
Tennis Center	New Shade Structure	75,000
Community Programs	Farmers Market Parking Lot Shade Structures/Carports	75,000

City of Coppell
