

**CAPITAL BUDGET
2018/2019**

Project Description	Amount
Gooseneck Trailer - Public Works	\$ 17,500
Streetlight Conversion, HPS-LED (Veterans & Sal Lentini)	27,000
Streetlight Conversion, HPS-LED (Chateau & Joe Yenni)	30,000
Statewide Flood Control Program Phase I	82,042
Lease on 22 Pickup Trucks - Fleet	150,000
Migrate Munis to the Cloud (COOP)	200,000
Security Cameras at City Wide Parks	50,000
Four Wheeler for City Wide Functions - General Services	18,000
(2) Mowers for Recreation	20,000
Christmas Village Decorations	23,000
Upgrade Alarm System in Building "B"	28,000
(12) Feral Cat/Raccoon Traps - Code Enforcement (Humane)	560
(3) Opossum Traps - Code Enforcement (Humane)	148
(2) Animal Control Poles - Code Enforcement (Humane)	156
(2) Snake Tong - Code Enforcement (Humane)	140
Office Furniture - Brake Tag Station	800
Security Camera System - Brake Tag Station	1,000
Office Furniture for Code Enforcement	1,350
(2) Shredders for Code Enforcement	358
(2) Dart Guns for Code Enforcement (Humane)	1,390
Building "C" New Roof	70,000
Repairs to City Wide Facilities	349,650
Upgrades to Kenner City Park	100,000
RFID System for Risk & Audit	5,000
Office Furniture & Equipment for Risk & Audit	7,460
Office Furniture for Legal Department	5,000
(30) Mattresses for EOC Building "D"	7,500
(2) Battery Hurst Hydraulic Rescue Tools	100,000
(6) Blow-Hard Fans for Fire Truck Engines	28,350
Security Cameras at all Fire Stations	20,000
TOTAL	<u>\$ 4,144,808</u>