

Golf Course Fund

City of Prineville Meadow Lakes Capital Improvement Plan Fiscal Years 2019 - 2023						
Project Description	Current Year Construction Estimate	2019	2020	2021	2022	2023
Fairway Mower	\$ 25,000	\$ 25,000				
Replace Refrigeration in Kitchen	\$ 10,000	\$ 10,000				
Trim Mower / Gang Rough Mower	\$ 15,000	\$ 15,000		\$ 25,000		
Banquet Room Furniture			\$ 10,000			
Cart Path Paving			\$ 15,000			\$ 20,000
Replace Kitchen Floor			\$ 15,000			
Windows and Seals for Clubhouse			\$ 10,000			
New Carpet in Clubhouse				\$ 25,000		
Renovate Irrigation System				\$ 750,000		
Bunker Sand					\$ 15,000	
Cart Barn Addition / Remodel					\$ 20,000	
Replace Golf Cart Fleet					\$ 200,000	
Split-rail and Parking Lot Fence					\$ 15,000	
Replace Restrooms on Course						\$ 30,000
Total	\$ 50,000	\$ 50,000	\$ 50,000	\$ 800,000	\$ 250,000	\$ 50,000

Project Description

Over the next several years, there will be a number of capital expenditure projects designed to enhance the efficiency, profitability and curb appeal of Meadow Lakes.

In FY 19, a fairway mower will be purchased to replace the oldest of the current fairway machines. The current state of the fairway mowers causes a high amount of maintenance from the mechanic to keep the machines operational. A new mower will help to improve turf quality, while also improving staff efficiency. Also in FY 19, the department looks to replace the oldest trim mower with a slightly used or demo model that will run much more efficiently than current equipment. Meadow Lakes will continue the process of replacing the coolers in the restaurant by addressing the kitchen refrigeration on the salad bar and under the food line. The existing coolers are old and require a high amount of maintenance annually to keep them operational. The fairway mower project was scheduled for FY 18, but had to be pushed out to FY 19 due to budget cuts forced by decreased revenue due to heavy late summer/fall smoke.

In FY 20, 22 of the windows and seals in the dining room and banquet room will be replaced. The seals on those windows have broken, which causes moisture, cobwebs and dust to get in-between the two panes. These bad seals also cause higher energy bills because of the cold air that gets into the building in the winter and warm air during summer months. It is estimated that new energy-efficient windows could save the facility upwards of \$500 per year in energy costs. Next, the department will replace the kitchen floor. The existing floor is discolored and beginning to deteriorate. A new floor will need to be put in place to maintain high health and cleanliness standards. Also, an update of furniture in the banquet room is planned in FY 20. Banquets are a large portion of restaurant revenue. The furniture in that portion of the facility is beginning to deteriorate. Lastly for FY 20, the process of replacing low-quality cart paths on the course will continue.



A sudden hailstorm hits the golf course in May 2017.

