

# Water Fund

City of Prineville Water Improvement - Water Repair and Maintenance (R&P) Capital Improvement Plan Fiscal Years 2019 - 2023						
Project Description	Current Year Construction Estimate	2019	2020	2021	2022	2023
<b>Source</b>						
Pump Controls (Telemetry)	\$ 10,000		\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Water Rights (Including Administration and Mitigation Credits)	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
Habitat Conservation Plan	\$ 60,000	\$ 30,000				
Crooked River Concept	\$ 40,000	\$ 30,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
<b>Transmission</b>						
SE 2nd - Fairview to Holly (650 ft. of 8 inch, Approx. 12 Services, 1 Hydrant, 1 Tee)	\$ 90,000					
NW 4th St. - N Main to NW Deer (960 ft. of 8 inch, Approx. 12 Services, 3 Hydrants, 2 Tees)	\$ 130,400	\$ 130,400				
NW 5th St. - N Main to NW Deer (960 ft. of 8 inch, Approx. 16 Services, 2 Hydrants, 2 Tees)	\$ 133,400	\$ 133,400				
NW 5th St. - NW Deer to NW Harwood (1,350 ft. of 8 inch, Approx. 30 Services, 2 Hydrants)	\$ 191,500	\$ 191,500				
SE 4th - S Belknap to SE Fairview, 3rd to 5th on Belknap (2,032 ft. of 8 inch)	\$ 295,000	\$ 295,000				
SE 7th St. - Fairview to Juniper (1,150 of 12 inch)	\$ 172,500		\$ 172,500			
SE Garner St - SE 7th to Lynn (450 ft. of 8 inch)	\$ 67,500		\$ 67,500			
SE Holly St. - SE 7th to Lynn (450 ft. of 8 inch)	\$ 67,500		\$ 67,500			
SE Idlewood St. - SE 7th to Lynn (450 ft. of 8 inch)	\$ 67,500		\$ 67,500			
SE Dunham to Fairview, SE 6th to Lynn (3,160 ft. of 8 inch)	\$ 474,000			\$ 474,000		
SE 4th - S Belknap to SE Fairview (1,575 ft. of 8 inch, Approx. 30 Services, 2 Hydrants, 5 Tees)	\$ 204,000				\$ 204,000	
SE Belknap - SE 5th to SE 3rd (300 ft. of 8 inch, Approx. 2 Services, 1 Hydrant, 2 Tees)	\$ 41,000				\$ 41,000	
SE Dunham - SE 3rd to SE 2nd (320 ft. of 8 inch, Approx. 3 Services, 2 Tees)	\$ 38,000				\$ 38,000	
NE 2nd - NE Holly to NE Juniper (650 ft. of 8 inch, Approx. 10 Connections, 1 Hydrant, 1 Tee)	\$ 54,500				\$ 54,500	
NE Holly - E 1st to NE 3rd (650 ft. of 8 inch, 4 Connections, 1 Tee)	\$ 69,000				\$ 69,000	
NE Garner - 3rd to 4th (300 ft. of 8 inch, 2 Connections, 1 Hydrant, 1 Tee)	\$ 38,500				\$ 38,500	
NE Holly - 3rd to 4th (300 ft. of 8 inch, 4 Connections, 1 Hydrant, 1 Tee)	\$ 42,500				\$ 42,500	
Replumb Alley Between Garner and Idlewood and 3rd and 4th	\$ 30,000				\$ 30,000	
SE 7th - Fairview to Juniper (1,200 ft. of 8 inch, 24 Connections, 4 Hydrants, 3 Tees)	\$ 183,500					\$ 183,500
SE Garner - Lynn to 7th (450 ft. of 8 inch, 10 Connections, 0 Hydrants, 1 Tee)	\$ 63,000					\$ 63,000
SE Idlewood - Lynn to 7th (450 ft. of 8 inch, 10 Connections, 0 Hydrants, 1 Tee)	\$ 63,000					\$ 63,000
NW Harwood - NW 4th to NW 5th (350 ft. of 8 inch)	\$ 42,000					\$ 42,000
NW Locust St - NW 5th to NW 6th (175 ft. of 8 inch)	\$ 21,000					\$ 21,000
NE 6th - Main to Fairview (1480 ft. of 8 inch)	\$ 177,600					\$ 177,600
NW Ewen - NW 7th to NW 8th (300 ft. of 8 inch)	\$ 36,000					\$ 36,000
NE Court - NE 7th to NE 10th (850 ft. of 12 inch at \$130/ft.)	\$ 110,500					\$ 110,500
<b>Maintenance</b>						
<b>Total</b>	\$ 3,038,400	\$ 835,300	\$ 460,000	\$ 549,000	\$ 592,500	\$ 771,600

## Project Description

Most of the projects in the Water Fund are recurring in nature and are associated with the repair and maintenance of the water infrastructure. The capital improvements shown above are primarily related to maintenance activities needed to support and improve the City of Prineville water system.



*Work on the SE Fairview water line replacement in March 2018.*

