

**CITY OF DESOTO
FISCAL YEAR 2019 - 2023
CAPITAL IMPROVEMENT PROGRAM (CO & GO BONDS)**

Project Name	FY
	Allocation
Fiscal Year 15, 16, 17 & 18 Carryover Projects	
Land Acquisition	\$ 2,000,000
Fire Station 2 Relocation	\$ 5,250,000
Park Improvements	\$ 1,575,000
Chattey Road Reconstruction	\$ 3,005,000
Chattey Road Reconstruction Water/Sewer	\$ 1,000,000
Alley Reconstruction Program	\$ 2,000,000
County/Joint MCIP #1 (Pleasant Run Road)	\$ 1,500,000
County/Joint MCIP #2 (Westmoreland Road)	\$ 1,000,000
Fiscal Year 19 Projects	
County/Joint MCIP #2 (Westmoreland Road)	\$ 1,000,000
Land Acquisition	\$ 2,300,000
Hampton Road Widening (Pleasant Run to Belt Line)	\$ 1,000,000
Chattey Road Reconstruction	\$ 1,000,000
County/Joint MCIP #3 (Hampton Road Alignment Study)	\$ 250,000
County/Joint MCIP #1 (Pleasant Run Road)	\$ 2,000,000
Grimes Park Facilities Improvements	\$ 200,000
Fiscal Year 20 Projects	
Land Acquisition	\$ 1,000,000
Hampton Road Widening (Pleasant Run to Belt Line)	\$ 2,000,000
County/Joint MCIP #1 (Pleasant Run Road)	\$ 1,500,000
County/Joint MCIP #2 (Westmoreland Road)	\$ 500,000
County/Joint MCIP #3 (Hampton Road Alignment Study)	\$ 250,000
Grimes Park Facilities Improvements	\$ 800,000
Fiscal Year 21 Projects	
Land Acquisition	\$ 1,000,000
Hampton Road Widening (Pleasant Run to Belt Line)	\$ 2,000,000
County/Joint MCIP #2 (Westmoreland Road)	\$ 2,000,000
Alley Reconstruction Program	\$ 1,000,000
Fiscal Year 22 Projects	
County/Joint MCIP #2 (Westmoreland Road)	\$ 1,500,000
Parkerville Road Widening (Polk to Hampton)	\$ 1,300,000
Hampton Road Widening (Pleasant Run to Belt Line)	\$ 2,000,000
Fiscal Year 23 Projects	
Alley Reconstruction Program	\$ 500,000
Parkerville Road Widening (Polk to Hampton)	\$ 1,000,000
FY 19-23 Total Allocated Bond Funds	\$ 43,430,000