

**CAPITAL BUDGET  
2018/2019**

<b>Project Description</b>	<b>Amount</b>
Citywide Streets & Drainage	\$ 599,616
Audio/Visual Equipment for Building "D"	4,000
Unmanned Aircraft System (UAS)/Drone for EOC	22,500
Recreation Capital	175,000
Access Control Points & Cameras at Building "D"	13,500
Replace City Computers	108,000
Office 2016 for Replacement Computers	32,400
APC Battery Backups	14,703
All City & KFD Radios Lease Purchase	105,509
VOIP POE & Data Switches for Building "C"	19,500
7 - Surface Book i5 Package (COOP)	17,434
Conference Room Upgrades for Mayor's Office	750
Community Development HOME Match	36,090
Rivertown Infrastructure Improvements	9,768
Office of Motor Vehicles Facility	105,000
Shredder for Personnel	3,450
Office Equipment Upgrades for Finance	10,000
Rivertown Drainage Improvements	150,000
UNO Phase II (UNO Sub-Basin Assessment)	25,000
W. Esplanade/Canal No. 2 Crossing Improvement	200,000
Traffic Light Control Replacement	60,000
(2) Mowers for Public Works	20,000
Plotter for Public Works	10,000
Districtwide Infrastructure Maintenance and Construction:	
District 1	148,028
District 2	148,028
District 3	148,028
District 4	148,028
District 5	148,028
Hotel/Motel Funds Dedicated To:	
Pontchartrain Center/Laketown Development	159,022
Rivertown Museum/Theatre Complex	159,022